

SOUTHEASTERN ARIZONA REGIONAL TRANSPORTATION COORDINATION PLAN

*Prepared for the
Southeastern Arizona Governments Organization (SEAGO)*



Final Report

April 2007

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This report was funded through a grant to the Arizona Department of Transportation (ADOT) from the Federal Transit Administration (FTA) for the United We Ride program.

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I. INTRODUCTION

The purpose of this document is to address the planning requirement for a *Coordinated Public Transit-Human Services Transportation Plan*. These “*Transportation Coordination Plans*” are specifically mandated in SAFETEA-LU legislation, as well as in subsequent guidance from the Federal Transit Administration (FTA). Beginning in 2007, in order to receive funding under FTA’s Section 5310, Section 5316 and Section 5317 programs, locally derived *Transportation Coordination Plans* must be developed. The FTA also expects Section 5311 and 5307 projects to be included in these *Plans*.

A summary of these FTA programs is provided below.

Section 5310 - Elderly Individuals and Individuals with Disabilities

Provides capital funding for transportation projects that serve the elderly and individuals with disabilities.

Section 5316 - Job Access and Reverse Commute (JARC)

Provides operating, administrative and capital funding for transportation projects that serve low income individuals who need transportation to work or to work-related activities.

Section 5317 –New Freedom

For new programs which provide transportation services which are above the requirements of the Americans with Disabilities Act (ADA).

Section 5311 – Rural Public Transit

Provides operating, administrative and capital funding for public transit projects in Non-Urbanized Areas.

Section 5307 – Urban Formula Program

Provides operating, administrative and capital funding for public transit projects in Urbanized Areas.

In Arizona, the 5310, 5316, 5317 and 5311 programs are managed by the Arizona Department of Transportation (ADOT). Section 5307 programs in small Urbanized Areas (UZAs) also have some, though much less, state involvement.

In order to assist local areas in developing the required *Transportation Coordination Plans*, ADOT has taken a regional approach. Organizations interested in applying for FTA funding were informed that, in order to receive funding, they would need to be included in the *Regional Transportation Coordination Plan* which was being developed in their area. The rural Councils of Governments (COG) and the small Metropolitan Planning Organizations (MPOs) were asked to serve as facilitators in the development of the *Regional Transportation Coordination Plans*. ADOT hired a consultant team to develop the initial Regional Coordination Plans for the regions in 2006 and 2007.

In the Southeastern Arizona region, three sub-regions were identified based primarily on geographic areas. The sub-regions are: Cochise County, Greenlee/Graham Counties, and Santa Cruz County. Individual elements of the *SEAGO Regional Transportation Coordination Plan* were developed for each sub-region.

This *Southeastern Arizona Regional Transportation Coordination Plan* includes identified transportation needs for the SEAGO planning region. It includes seven chapters. Chapter 1 provides a context for the plans and the planning process. Chapter 2 presents a summary of the SEAGO region as a whole and discusses the transportation providers in the area. Chapters 3-5 presents individual plan elements for the three identified sub-regions; Cochise County, Greenlee/Graham Counties, and Santa Cruz County. Chapter 6 presents strategies for regional coordination and a summary of projects.

The sub-regional plan elements present more detailed information, including the transit service area, information on existing providers, service gaps, coordination strategies, and a program of projects for anticipated funding requests.

II. SEAGO REGION OVERVIEW

The SEAGO Region

Located in southeastern Arizona as shown on the following map, the area represents eighteen local government entities: Cochise County, Benson, Bisbee, Douglas, Huachuca City, Sierra Vista, Tombstone, Willcox, Graham County, Pima, Safford, Thatcher, Greenlee County, Clifton, Duncan, Santa Cruz County, Nogales, and Patagonia. The SEAGO Board also contains five private sector representatives, one from each county, and one low income or minority representative.

The area is large, stretching 135 miles east to west from Nogales on the border with Mexico to Douglas thirty miles from the western border of New Mexico. North to south the area is 160 miles from the Apache Sitgreaves National Forest to the border of Mexico. Interstate 10 connects the area west to east from Tucson to New Mexico. Interstate 19 connects the area north to south from Tucson to Nogales/Mexico.

With 6,219 miles, Cochise County is as big as Rhode Island and Connecticut combined. The county seat is in Bisbee, and other incorporated cities include Willcox, Benson, Tombstone, Huachuca City, Sierra Vista, and Douglas. The population in 2003 was 124,040 with major industries including services, retail trade, and construction. Fort Huachuca Army Base, located in Sierra Vista, is a major employer.

Graham County covers 4,630 square miles, the county seat in Safford with the other incorporated cities of Pima and Safford. The population in 2003 was 34,490 with major industries including public administration, services, and manufacturing. Phelps Dodge is a major employer.

The county seat of Greenlee County is Clifton with the other incorporated city Duncan to the south. Covering 1,848 square miles, 2003 population was 8,605 with major industries including construction and retail trade.

With 1,238 square miles, Santa Cruz is the smallest county in Arizona. Major communities include Patagonia, Rio Rico and Nogales, the county seat. 2003 population was 39,340 with major industries include services, and retail and wholesale trades.

Several areas of particular importance to the SEAGO communities are:

- **Tourism:** Tourism positively impacts all four SEAGO counties. A 2005 Arizona Office of Tourism study shows that total direct travel spending in the state of Arizona in 2005 reached \$17.5 billion – an increase of 9.9% over 2004. And the SEAGO region performance follows state trends. Travel related direct spending in all four SEAGO Counties has steadily increased over the past five years. Spending in Cochise County reached \$322.4 million in 2005, an increase of \$107.2 million from 1998. Santa Cruz County took in \$282.3 million in travel

dollars for 2005, up \$74.7 million from 1998; and Graham and Greenlee Counties \$36.4 million, an increase of 11.5 million from five years ago. The economic impact of tourism is significant: in 2005, direct travel spending for SEAGO's four counties combined generated a total of \$ 17 million dollars in local tax revenue, 7,330 direct jobs with a total in combined direct earnings of \$129.9 million dollars.

- Agriculture: Like tourism, agriculture affects each county within the SEAGO region. Actually, the two emphases have begun to merge into the agri-tourism industry – seen with a renewed interest in guest ranches and agricultural education tours. While farm sizes are decreasing throughout Cochise and Graham counties, in the SEAGO region, the value of agricultural products sold is increasing, when comparing the USDA Census of Agriculture of 1997 to that of 2002.
- Business Expansion and Retention: More jobs are gained from the expansion of existing businesses than from new businesses. In the SEAGO region, businesses are offered assistance from Chambers of Commerce and small business development centers. SEAGO will work with existing resources to identify any gaps in services available.
- Communications and Information Technology: Rural Arizona suffers from lagging and sporadic telecommunications capabilities. While advancements are occurring, they are not occurring at a rate comparable to more densely populated cities throughout the country.

For more information about the SEAGO area, go to the website www.SEAGO.org.

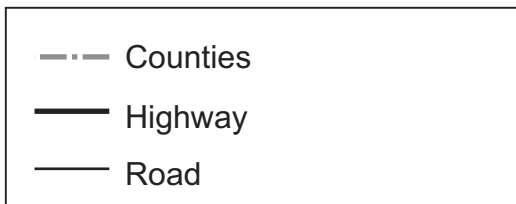
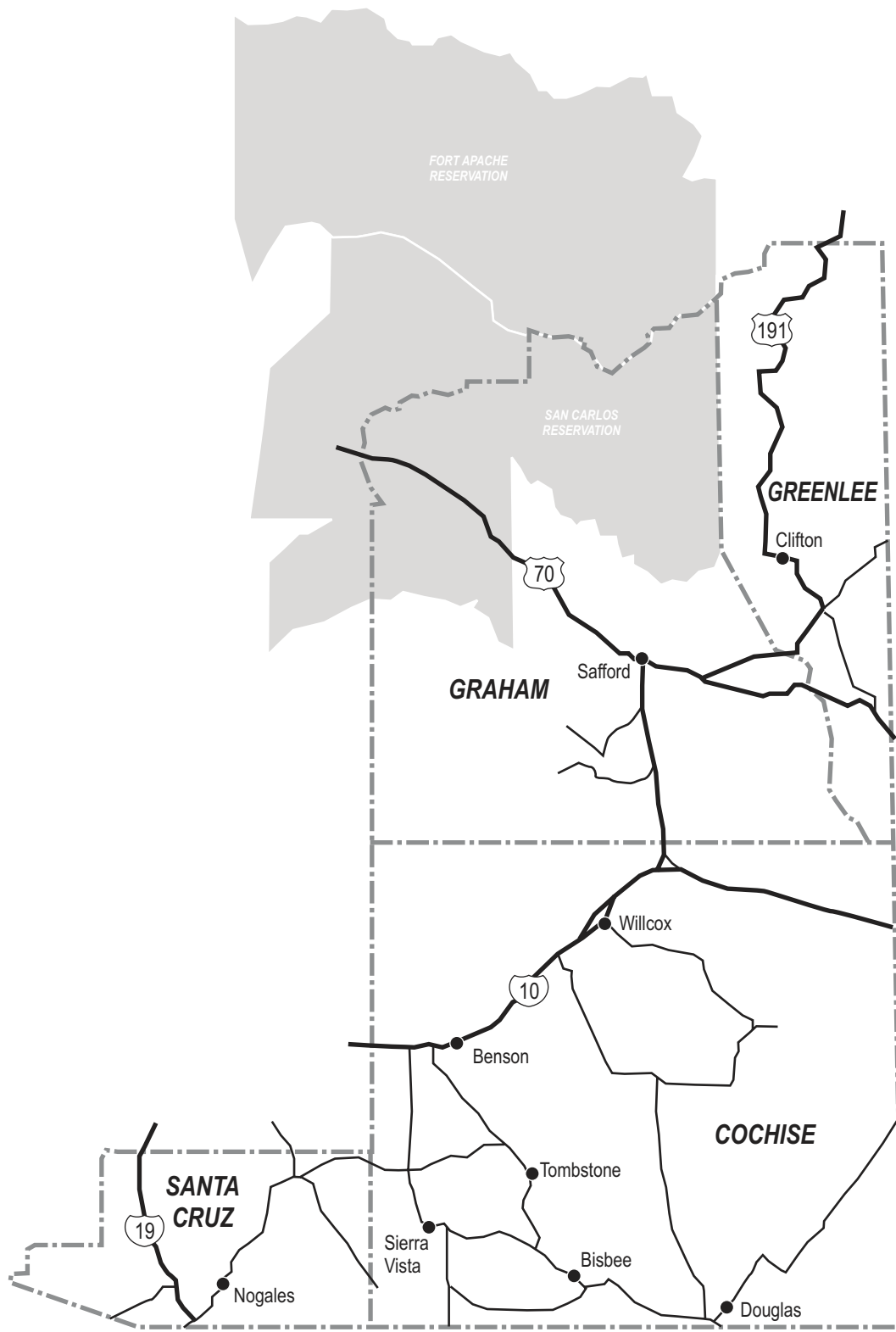


Figure 1
SEAGO Region

Existing Transportation Providers

Rural Public Transit

The Federal Transit Administration (FTA) Section 5311 Rural Public Transportation Program provided program funds for capital, operating and administrative assistance to local public bodies, nonprofit organizations, and operation of public transportation service in Nonurbanized areas. In addition to financial support, technical assistance is provided to transit agencies throughout the state to enhance the access to people in rural areas to healthcare, shopping, education, employment, public services, and recreation.

In 2006 there were two public transit agencies operating in the SEAGO region.

Agency	Bisbee	Sierra Vista	Total
Service Type	DR	Dev/DR	
# of Vehicles	2	9	11
# of ADA Equipped	2	9	11
Total Expenses	\$ 179,683	\$ 748,282	\$ 927,965
Total Revenue	\$ 178,830	\$ 748,281	\$ 927,111
Farebox	\$ 28,224	\$ 86,503	\$ 114,727
Contract	\$ -	\$ -	\$ -
Federal	\$ 84,940	\$ 353,578	\$ 438,518
State	\$ 1,500	\$ 250,122	\$ 251,622
Local	\$ 64,166	\$ 58,078	\$ 122,244
Capital Expenses	\$ 3,301	\$ 34,221	\$ 37,522
Federal	\$ 3,069	\$ 30,923	\$ 33,992
State			\$ -
Local	\$ 232	\$ 3,298	\$ 3,530
Performance			
Vehicle Miles	61,995	231,110	293,105
Vehicle Hours	3,388	15,459	18,847
Passenger Trips	30,302	115,752	146,054
\$/Mile	\$ 2.90	\$ 3.24	\$ 3.17
\$/Hour	\$ 53.04	\$ 48.40	\$ 49.24
\$/Trip	\$ 5.93	\$ 6.46	\$ 6.35

Source: National Transit Database, Rural Data Reporting, July 2005 to June 2006

Bisbee Bus:

The City of Bisbee operates a fleet of two vehicles to provide deviated fixed route service within the City of Bisbee, including the unincorporated town of Naco. The Bisbee Public Transit Service also connects with the commuter serving the Douglas, Bisbee and Sierra Vista corridor. Service runs Monday through Saturday and provides over 30,000 passenger trips/year.

Vista Transit:

The City of Sierra Vista operates eight routes in the City of Sierra Vista to Ft. Huachuca and connects with the Cochise Commuter. Services operate daily and utilize a fleet of 10 vehicles. Ridership has grown rapidly in recent years and now exceeds 91,000 passenger trips/year. Construction of a transit center was completed in 2006 and will be the focal point for the system's route.

Cochise Commuter and Douglas Rides:

The Cochise Commuter, operating for the past two years, serves the corridor from Douglas through Bisbee to the City of Sierra Vista. Originally funded by a grant from HUD, funding will be transferred to the Section 5311 program over the next several years. Request for funding will be submitted by CCS to the Section 5311 program in 2007.

Local service in the City of Douglas, Douglas Rides, started in December 2006. Deviated fixed route service is provided six days a week from 7 am to Noon, and 1 pm to 6 pm. Primary service area includes a Downtown/Shopping Circulator connecting to routes that serve Bay Acres and Pirtleville. No operating data is available for this service, however, CCS will be submitting an application for Section 5311 funding in 2007.

Elderly and Disabled Transit Program

For over thirty years, the Section 5310 Program has been providing private non-profit agencies and public agencies capital assistance to purchasing vehicle and related communication equipment. Statewide over 150 provider-agencies are assisted with funds from the Section 5310 program. Because of the significant range of number, age and use of vehicles, it is difficult to prepare a detailed inventory. Many of the recipients listed, for example the SEABHS, SEACO and Southeast AZ Behavior are the same agency.

Based on information of grants awarded in the past three grant years, a snapshot of vehicles in service in SEAGO is provided in the following table. This inventory is limited to vehicles awarded in 2004 (Grant Year 29), 2005 (Grant Year 30) and 2006 (Grant Year 31) and may not reflect changes made to accommodate the needs of the local agencies.

Recipient	# of Service Sites Operated	Vehicles in Service	County
Aires	2	3	Cochise
Blake Foundation	2	7	Graham/Cochise
CCS	1	1	Cochise
City of Nogales	1	1	Santa Cruz
Cochise Handicapped	1	1	Cochise
Comfort Zone	1	1	Cochise
Douglas ARC	3	5	Cochise/Santa Cruz
Duncan Sr. Center	1	1	Greenlee
Happy Times	2	2	Cochise/Douglas
Horizon	2	2	Cochise/Santa Cruz
Mary's Mission	2	2	Cochise
Patagonia Senior Center	1	2	Santa Cruz
Santa Cruz COA	1	2	Santa Cruz
Santa Cruz Training	1	3	Santa Cruz
SEABHS	8	16	Cochise/Santa Cruz Graham
SEACAP	2	2	Greenlee/Graham
Southeast AZ Behavior	1	1	Santa Cruz

Source: Section 5310 Grant Awards for 2004, 2005, 2006

The Regional Plan Process

This plan was developed through a collaborative process. A region-wide workshop was held in Benson in December 2006. All existing providers and other stakeholders were invited to participate. At the workshop, participants were asked to: summarize existing transportation services and existing coordination efforts; identify unmet needs (service gaps); and explore further coordination options. Information was presented by the project consultant on coordination options, new federal programs and changes to existing programs, and strategies for involving others and developing additional coordination projects for 2007 and beyond.

After the workshop, participants were asked to meet again locally to identify additional potential funding partners and to further explore coordination opportunities at the local level.

The SEAGO three sub-regions all met in December. Attendance was excellent:

Cochise County	January 7	13 participants
Graham/Greenlee Counties	January 8	9 participants
Santa Cruz County	January 10	7 participants

The SEAGO transportation planner attended these meetings. Based on those discussions, participants were asked to submit a draft coordination planning worksheet to the consultant team by mid-January, 2007. Based on those submittals, the consultant team

prepared a draft *Regional Transportation Coordination Plan* and sent that out to the region for comment.

In February 2007, a second regional workshop was held. The draft *Regional Transportation Coordination Plan* was presented and comments were solicited. Participants were asked to help fill any gaps in terms of providers included in the plan and to finalize their anticipated funding requests from the FTA 5307, 5310, 5311, 5316 and 5317 programs for the years 2007 through 2009.

This final *Regional Transportation Coordination Plan* was developed based on comments received on the draft plan.

Program Priorities and Evaluation Criteria

Service Priorities

The following preliminary priorities were established for funding the FTA 5310, 5311, 5316 and 5317 programs. These will be refined in future years

1. **Need:** projects which address a demonstrated need
2. **Effective use of funds:** projects which provide (or facilitate) a high volume of trips given the resources expended
3. **Collaborative process:** projects developed through a collaborative planning (project development) process
4. **On-street coordination:** projects which demonstrate sharing of resources. For example, projects showing multiple client use of vehicles will have a higher priority than single-agency services
5. **Operational capability** – projects which are operationally feasible and demonstrate accessibility, safety/training and effective maintenance
6. **Management capability** – grantee agencies which demonstrate strong management capability

Evaluation Criteria

Regional evaluation teams assembled by COGs and MPOs will provide initial review of applications for FTA projects (excluding 5307). This review process was initially established to assess and rank FTA 5310 applications each year (5311 projects are evaluated through a separate process). After the regional review, the COGs and MPOs forward their prioritized award recommendations to ADOT for its review of overall program, compliance and budget impact, prior to the Department's statewide grant submittal to the FTA.

Beginning in 2007, this same process will also be used for the 5316 and 5317 programs in all regions except Maricopa and Pima counties, which have their own 5316 and 5317 review schedules. ADOT's evaluation criteria, for COGs and MPOs to use in evaluating

projects are included in each grant application packet.

Given changes included in SAFETEA-LU legislation and subsequent FTA guidance, a new “mobility management” function is now included as an allowable expense under the 5307, 5310, 5311 and 5316 programs. As a result, the rural Councils of Governments (COGs) and the Metropolitan Planning Organizations (MPOs) in Urbanized Areas, which host the Regional Review Committees, may be applying for mobility management funds themselves. To avoid conflict of interest with other applications for mobility management applications, ADOT will make a determination relative to these COG and MPO mobility management applications outside of the “regular” project review process, based on its evaluation of how effectively such a function will support the state’s coordination goals and objectives.

The chapters that follow present individual sub-region elements of this Regional Transportation Coordination Plan:

- Chapter III – Cochise County
- Chapter IV – Graham/Greenlee Counties
- Chapter V – Santa Cruz County

A summary of the strategies for regional coordination for the entire region and a summary of projects are presented in Chapter VI.

III. COCHISE COUNTY SUB-REGION

The Cochise County Sub-region includes three general public transit agencies, Bisbee Bus in Bisbee, Vista Transit in Sierra Vista. Douglas Rides in Douglas started service in December 2006. Many other agencies provide transportation to support human service and other programs.

Existing Transportation Providers

Bisbee Bus

The Bisbee Public Transit System operates a deviated fixed-route service with designated stops made on a scheduled basis. Service is available Monday through Friday from 6:30 am to 6:30 pm with six runs per day. Between May and September an additional evening run is added, extending the service to 8:30 pm. Saturday service runs from 8:30 am to 2:30 pm with three runs. In 2004, service to Naco, a border community adjacent to Bisbee, was added.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350	2002	18	2	Fair
Ford	E350	1999	18	2	Poor

Catholic Community Services of Southern Arizona (CCS) began providing transportation services in Cochise County in 1979. The Bisbee Bus became a separate service in July 1986 with CCS providing service to the City of Bisbee supported by funding from the Federal Transit Administration Section 18 Rural Public Transportation Program. In 1999, ADOT requested that the City of Bisbee become the grantee for the successor grant program, FTA Section 5311. The City of Bisbee continues to contract with CCS to provide this service. The SEAGO Area Agencies on Aging, established through the Older Americans Act amendments of 1972, provides funding for seniors trips. The current contract operating budget for period July 1, 2006 to June 30, 2007 is \$22,022.

Annual Service Data for 2005:

- Total Operating and Administrative Budget: \$164,094.78
- Annual Vehicle Miles: 59,843
- Annual Vehicle Hours: 3,294
- Annual Passenger Trips: 30,503

Vista Transit

Vista Transit offers fixed route and demand response service anywhere within the City of Sierra Vista city limits. Eight routes are currently in operation Monday through Sunday. Monday through Thursday service is from 7:00 am to 6:00 pm; Friday service is from 7:00 am to 9:30 pm; Saturday service is from 10:00 am to 9:30 pm; and Sunday service is from 11:00 am to 3:30 pm.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
General American (Ford)	Low Trans	99	20	2	Poor
Starcraft (Ford)	EIF 125	92	19	3	Poor
Starcraft (Ford)	EIF 125	93	19	2	Poor
Starcraft (Ford)	EIF 125	95	20	3	Adequate
General American (Ford)	Low Trans	99	20	2	Good
General American (Ford)	Low Trans	98	21	2	Good
General American (Ford)	Low Trans	02	19	2	Adequate
El Dorado	E-Z Rider	02	25	2	Good
Bluebird		03	30	2	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: \$927,137
- Annual Vehicle Miles: 233,765
- Annual Vehicle Hours: 14,837
- Annual Passenger Trips: 91,585

Catholic Community Service

Catholic Community Services of Southern Arizona Inc.(CCS) is a non-profit, tax exempt corporation established by the Bishop of Tucson to provide a variety of health and social welfare programs. One of the services they provide is transportation in the communities they serve. CCS is an excellent example of leveraging an administrative structure to maximize transportation services. From an office in Douglas, multiple services to varied clients and rider groups are offered:

In the City of Benson, CCS provides transportation for the elderly and disabled. Service is provided 5 days a week, 8 hours a day. Service requires a 24-hour advance notice and covers the Benson J-6 and Saint David area.

In Elfrida, CCS provides service 1 day a week, every other week. Elderly and disabled clients are taken to Douglas for grocery shopping, nutrition services and doctor appointments.

In Willcox, CCS provides service 5 days per week, an average of 5.5 hours a day. Service is provided to the Bowie and San Simon area once per week for shopping and doctor appointments.

The SEAGO Area Agencies on Aging provides financial support for these services. The current contract operating budget for period July 1, 2006 to June 30, 2007 is \$90,134.

CCS also contracts with Cochise Health Systems for non-emergency medical transport services, including dialysis. The service is available to the communities of Benson, Douglas, and Willcox. This service is provided 6 days per week when required. Clients not affiliated with Cochise Health Systems, can utilize the programmed services on a donation basis. CCS also provides dialysis transports from the Douglas and Bisbee area into Sierra Vista. *Dialysis* transportation is provided 6 days per week.

Catholic Community Services (CCS) operates Douglas Rides, a deviated fixed route transit service in the City of Douglas. Douglas Rides operates three routes with a total of 59 stops throughout the City of Douglas. All three routes originate from a central transfer point at 11th Street between G and H Avenue. Douglas Rides service runs 6 days a week.

Cochise Commuter service operates two round trips per day to Sierra Vista. Service starts from the central transfer point in the City of Douglas and makes two scheduled stops in Bisbee linking to Bisbee Bus and completes the trip with 5 stops in Sierra Vista linking the trip to Vista Transit. *Cochise Commuter* service runs 6 days a week.

The fleet includes twenty-six vehicles. While vehicles are assigned to a specific program, vehicles are frequently used in alternative service.

Dialysis	5
Cochise Health Service	7
Bisbee Bus	3
Crisis Shelter	2
Douglas Rides/Cochise Commuter	4
Nutrition Program	5

Program budgets provide an overview of the services provided:

Senior Transportation/Dialysis	\$119,254
Cochise Health Systems	\$167,460
Cochise Commuter/Douglas Rides	<u>\$382,595</u>
	\$615,309

Aires

Aires, Arizona Integrated Residential and Educational Services, was founded in 1986 and is a non-profit organization providing services to individuals with developmental disabilities. AIRES' mission is to provide legendary human services by promoting our values: Empowerment, Mutual Respect, Passion, Accountability, Trust, Honesty, and a Yes we can attitude. We currently serve over 400 consumers throughout the state of Arizona. Services provided include residential living, daytime activity programs, pre-vocational training, vocational rehabilitation, in-home supports and adult and child developmental homes.

In the Sierra Vista area, transportation 7 days per week to our consumers. Schedules vary according to consumer need. M-F transportation is provided to and from work sites and day programs in addition to medical appointments and leisure activities. Weekend transportation varies and includes transportation for recreational activities, family visits, shopping and emergency medical appointments. All riders have developmental disabilities. Some consumers may also be medically fragile and/or elderly.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Excursion	03	8	0	Good
Chevy	Astro	04	7	0	Good
Chevy	Venture	01	7	0	Fair
Ford	AeroLite	06	8	2	Excellent
Chevrolet	Astro	00	7	0	Good
ElDorado	Cutaway	06	9	2	Excellent
Ford	Maxi	03	8	2	Fair
Dodge	Caravan	05	7	0	Good
Honda	Odyssey	04	7	0	Excellent
Chevy	Uplander	07	7	0	Excellent
Ford	Maxivan	05	12	0	Excellent
Ford	F150	05	6	0	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No separate transportation budget
- Annual Vehicle Miles: 149,180
- Annual Vehicle Hours: 20,488
- Annual Passenger Trips: 59,150

Cochise County Association for the Handicapped (CCAH)

C.C.A.H. provides residential, vocational and Day Program services to developmentally disabled adults. This includes meeting all transportation needs (i.e. transport to and from vocational/day programs, Dr. appointments, community activities/outings, hospital trips and family visits). Transportation is provided 365 days a year regardless of the time of day if needed. This includes transport to Tucson, Phoenix and any other areas in AZ.

Our agency, programs and clients are located in various sub-divisions of Bisbee. Many of the individuals we serve require total care and are wheelchair bound. All but one of our vehicles/vans have hydraulic wheelchair lifts and the needed tie downs for our clients to have a safe, comfortable ride. CCAH also has two automobiles for ambulatory client transportation to appointments so that the other residents needing van transportation can still be met. To ensure safety Vehicle Maintenance Checks are done on all our vehicles on a weekly basis.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# of W/C Tie-Downs	Condition
Dodge	3500 Ram Van	2001	5	0	Good
Dodge	3500 Ram Van	1998		2 Sets	Good
Ford	Supreme E-250 Van	2004		2 Sets	Excellent
Dodge	3500 Ram Van	2001		2 Sets	Good
Dodge	3500 Ram Van	1997		2 Sets	Good
Ford	Eldorado Aerolite Van	2006		2 Sets	Excellent
Dodge	Intrepid	2004	2	0	Good
Dodge	Intrepid	2004	2	0	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: \$34,000 excluding staff cost
- Annual Vehicle Miles: 74,034
- Annual Vehicle Hours: 11,688
- Annual Passenger Trips: 30,597

Colors of Success

Colors of Success provides job training, job placement, tutorial services and case management services to at-risk youth and families throughout Cochise County. Funding is from a grant through the Department of Labor (DOL).

Vehicle inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
GMC	Safari Van	1997	7 passenger		Fair

The van was purchased with LTAFII to assist us with transporting youth and families throughout the County.

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No separate transportation budget
Agency Budget: \$962,000
- Annual Vehicle Miles: 36,000
- Annual Vehicle Hours: 850
- Annual Passenger Trips: 4,000

Douglas ARC

Douglas ARC provides training to individuals with disabilities in the Douglas area. The training includes shopping, bill paying, and transportation services.

Vehicle inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Venture	2003	7		Good
Chevrolet	Venture	2004	7		Good
Chevrolet	Uplander	2005	7		Good
Ford	E350 XL	2006	12		Excellent
Ford	E350	2006	6	2	Excellent

Annual Service Data for 2005:

- Total Operating and Administrative Budget: \$996,000
- Annual Vehicle Miles: 75,000
- Annual Vehicle Hours: 7,560
- Annual Passenger Trips: 54,000

Horizon Human Service

In Cochise County, Horizon Human Services transports individuals with severe developmental disabilities to and from activities in the community as part of a day treatment program. The program hours are Monday through Friday, 8 am to 4 p. Staff/client ratio is 1-1 or 1-2.

Cochise County Vehicle Inventory for Horizon Human Service:

Vehicle inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Supreme Van	2004	5	Yes/2	Good
Chevrolet	Uplander Van	2005	7	No	Good
Ford	El Dorado	2003	8	Yes/2	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No Separate Budget for Transportation
- Annual Vehicle Miles: 12,000
- Annual Vehicle Hours: 3,120
- Annual Passenger Trips: 11,960

Southeast Arizona Behavioral Health Services: SEABHS, Inc.

SEABHS, Inc. provides transportations services for agency clientele to and from home for outpatient services or other behavioral health services in Benson, Bisbee, Douglas, Willcox and surrounding Cochise County. Transportation schedule vary from 6:30 am to 7:00 pm, Monday through Friday. Emergency and weekend trips are provided as needed basis.

Vehicle Inventory:

Vehicle Make/Site	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford/Benson	E350 MaxiVan	2004	12	2	Fair
Ford/Benson	E350 MaxiVan	2004	12	2	Fair
Ford/Benson	MaxiVan	2005	7	None	Good
Ford/Benson	MaxiVan	2005	7	None	Good
Chev/Bisbee	Uplander MiniVan	2005	7	None	Good
Ford/Douglas	MaxiVan	2004	7	None	Good
Chev/Douglas	Uplander MiniVan	2005	7	None	Good
Chev/Douglas	Uplander MiniVan	2005	7	None	Good
Chev/Douglas	Uplander MiniVan	2005	7	None	Good
Chev/Willcox	Uplander MiniVan	2005	7	None	Good

Annual Service Data: (for 2005)

- Total Oper./Admin. Budget: \$240,740
- Annual Vehicle Miles 190,750
- Annual Vehicle Hours 20,000
- Annual Passenger Trips 860,825

Southeast Arizona Community Resource Services: SEACRS

SEACRS, , operates two programs, The Comfort Zone and the MORE program. Clients are adults living with brain-based disorders, commonly know as mental illness, dual diagnosed adults with developmental disability. In addition to physical disabilities, many have income restrictions. Service is provided within Sierra Vista only at this point, 5 or 6 days a week, 6 to 7 hours a day.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Express Van	2005	15	No/0	Good
Chevrolet	Express Van	2005	15	No/0	Good
Dodge	Caravan		7	No/0	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No separate transportation budget
- Annual Vehicle Miles: 30,000
- Annual Vehicle Hours: 2,255
- Annual Passenger Trips: 15,000

Other Providers

Several other agencies participated in the Workshops and information indicates that additional transit service providers are located throughout the County. Based on ADOT records, an estimate of the vehicles in service at various locations in Cochise County is provided on the following page.

To date, the following agencies that have previously received Section 5310 funding for vehicles have not submitted the Transportation Provider Inventory/Project Planning Worksheets requested and are not included in the Cochise County list of transportation providers at this time.

- Blake Sage (Submitted information for Graham/Greenlee Counties)
- Happy Times Children's Center
- Mary's Mission

Other locations that attending coordination meetings and indicated interest in participating in the future include:

- Vicap
- Town of Huachaca City
- Center for Academic Success
- CdE Transport and Services

The local taxicab company in Sierra Vista, Transportation Express (TE) also attended the workshops and provided a Fact Sheet to all participants. TE provides shuttle and taxi service in Sierra Vista/Fort Huachuca, Huachuca City, Whetstone, Benson, Bisbee, Tombstone, St. David, Patagonia, Sonoita, Naco and to and from the Tucson International Airport.

TE operates 24 hours a day, seven days a week with a fleet of eight, mostly 15 passenger vans. Also available are the larger luxury coaches for special needs/events. Taxi service should be considered a viable alternative for many special trips and a valuable resource to supplement other transit services.

COCHISE COUNTY: SNAPSHOT OF SECTION 5310 VEHICLE AWARDS

Grant Year	# of Sites	Recipient	Asset Description	County	Location	Original Purchase Cost	Original Fed. Share
29/04	3	AIRS	Maxivan No Lift	Cochise	S Vista & Fthachuea	\$ 28,000	\$ 22,400
30/05		AIRS	Cutaway With Lift	Cochise	Sierra Vista	\$ 46,000	\$ 36,800
30/05		AIRS #2	Cutaway With Lift	Cochise	Sierra Vista	\$ 46,000	\$ 36,800
31/06	3	Blake Sage #2	Minivan No Lift	Cochise	Cochise Cty.	\$ 22,300	\$ 17,840
31/06		Blake Sage #3	Minivan No Lift	Cochise	Cochise Cty.	\$ 22,300	\$ 17,840
31/06		Blake/Sage #1	Maxivan With Lift	Cochise	Cochise Cty. - ?	\$ 44,000	\$ 35,200
31/06	1	Catholic Community Svs	Maxivan With Lift	Cochise	Cochise Cty.	\$ 44,000	\$ 35,200
31/06	1	Cochise County Assn. F/t Handicapped	Mobile Radios	Cochise	Cochise Cty.	\$ 1,000	\$ 800
31/06	1	Comfort Zone	Cutaway With Lift	Cochise	Cochise Cty.	\$ 48,000	\$ 38,400
31/06	4	Douglas ARC	Mobile Radios	Cochise	Cochise Cty.	\$ 5,000	\$ 4,000
29/04		Douglas ARC	Minivan No Lift	Cochise	Douglas	\$ 24,000	\$ 19,200
31/06		Douglas ARC #1	Maxivan No Lift	Cochise	Douglas & Cochise Cty	\$ 21,000	\$ 16,800
31/06		Douglas ARC #2	Maxivan With Lift	Cochise	Cochise Cty.	\$ 44,000	\$ 35,200
31/06	2	Happy Times Ch. Ctr. (30)	Cutaway With Lift	Cochise	Cochise Cty.	\$ 48,000	\$ 38,400
30/05		Happy Times Children's Center	Cutaway With Lift	Cochise	Douglas	\$ 46,000	\$ 36,800
29/04	1	Horizon-Sierra Vista	Minivan No Lift	Cochise	Sierra Vista	\$ 24,000	\$ 19,200
31/06	2	Mary's Mission - Boy's Facility	Maxivan No Lift	Cochise	Cochise Cty.	\$ 21,000	\$ 16,800
31/06		Mary's Mission - Girls' Facility	Maxivan No Lift	Cochise	Cochise Cty.	\$ 21,000	\$ 16,800
30/05	9	SEABHS - Douglas	Minivan No Lift	Cochise	Douglas	\$ 22,000	\$ 17,600
30/05		SEABHS - Sierra Vista	Maxivan With Lift	Cochise	Sierra Vista	\$ 44,000	\$ 35,200
30/05		SEABHS - Wilcox	Minivan No Lift	Cochise	Wilcox	\$ 22,000	\$ 17,600
29/04		SEABHS-Benson #1	Maxivan No Lift	Cochise	Benson	\$ 28,000	\$ 22,400
29/04		SEABHS-Benson #2	Maxivan No Lift	Cochise	Benson	\$ 28,000	\$ 22,400
29/04		SEABHS-Bisbee	Minivan No Lift	Cochise	Bisbee	\$ 24,000	\$ 19,200
29/04		SEABHS-Douglas #1	Minivan No Lift	Cochise	Douglas	\$ 24,000	\$ 19,200
29/04		SEABHS-Douglas #2	Minivan No Lift	Cochise	Douglas	\$ 24,000	\$ 19,200
29/04		SEABHS-Wilcox	Minivan No Lift	Cochise	Wilcox	\$ 24,000	\$ 19,200

Assessment of Needs

Bisbee

Bisbee had already established a relationship with Catholic Community Services, the contract provider for day to day operations of the transit program. This is important for the transportation needs of residents traveling outside of our area, specifically with the bus services including Cochise Commuter, Sierra Vista Transit, and operators of the Douglas transit program. The goal is to provide seamless transportation for Bisbee residents traveling between Douglas and Sierra Vista.

CCS: Douglas Rides/Cochise Commuter

The Douglas Rides transportation program coordinates with Cochise Commuter transportation for clients needing to travel from Douglas to Bisbee or Sierra Vista. Bisbee Bus and Vista Transit then provide clients transport once they are in the Bisbee or Sierra Vista service area. Connections are also provided with TransMed Transportation for clients who may need to go to Tucson for medical appointments as well as with Transportes Directo for client transport to the Tucson or Phoenix area.

CCS covers so many different programs that the program is stretched to the limit. It would be of great benefit to be able to coordinate with other agencies to provide the service when it is needed.

Vista Transit

Vista Transit is interested in improving efficiency of dispatch services and providing better information about other transit alternatives

AIRES

AIRES currently provides transportation for more than 80 consumers who receive agency services. This involves transportation to/from day programs and worksites, medical appointments, shopping and recreational activities. .

Colors of Success

Operating one van in Sierra Vista. Vista Transportation has provided organization bus passes during the previous year.

Horizon Human Services

Horizon needs assistance with driver training that could be completed locally.

SEACRS

SEACRS needs to reach target population in the outlying areas, specifically Hereford, Palominas, Huachuca City Whetstone, and possibly Tombstone. They are currently unable to travel to these location due to limited resources.

Need for wheelchair equipped vehicles. Currently, a person using a wheelchair or with a physical impairment that prevents them from getting into a van cannot be transported.

Regional Needs

Based on stakeholder meetings, the unmet needs common across the region include:

- County perspective: Need to distribute LTAF II as effectively as possible.
- Need comprehensive list of providers/service areas/client requirements, etc. Ideas for communicating include website, printed brochures, possible Chamber of Commerce coordination, 1-800 number.
- Diverse population needs need to be addressed.
- Mention of AzTA website for basic information.
- Need to get from town to town – i.e. Benson/Tombstone to Sierra Vista

Coordination Strategies to Address Needs

Agency Specific Coordination Strategies

- All agencies are interested in working together to improve communication and become more knowledgeable of services they provide.
- Vista Transit will seek purchase of a computer applications program to provide coordination of deviated service requests and fixed route transit services.
- City of Sierra Vista able to provide maintenance service IF vehicle belongs to government agencies/on lien to ADOT.
- Bisbee Bus will work with CCS and other providers to review the transportation needs in Naco. This location may be better served by the Cochise Commuter
- Bisbee Bus is committed to working with regional providers to support common goals regarding dispatch, insurance, etc.
- Bisbee Bus will participate in publishing a central transit brochure for riders across the Cochise County area.
- Aires currently has no formal working agreements. However, they have given notification to entities such as DES/DDD, Sierra Huachuca ARC, Special Olympics, Sierra Vista Parks and Recreation, and the Governor's Council on Disabilities in District VI that our transportation resources are available and we are willing to coordinate and provide assistance with their transportation needs.
- CCAH is active with the efforts of the Arizona Rides Regional Transportation Coordination Plan and the efforts of ADOT and SEAGO to coordinate transportation in our areas. CCAH since 1962 has coordinated with its communities in the service delivery to the elderly and disabled. CCAH currently serves on the Bisbee Transportation Advisory Committee.
- CCAH will continue with existing coordination agreements. These include Copper Queen Hospital, Bisbee Public Schools (transportation of disabled students, SEABHS (Transportation if they are unable to provide), Bisbee Senior Citizens, Boys and Girls Club (disabled students), City of Bisbee, Bisbee Homeless Shelter, Bisbee Community Y, DARC, Cochise College, Verhelst Half Way House, SEAGO, ADOT.

- Colors of Success coordinates with Vista Transit, Mary's Mission, Douglas ARC and the Town of Huachuca City. They are interested in expanding this coordination to SEABHS, Cochise County Children's Center, AIRES, and all others interested.
- SEACRS will work with Vista Transit to coordinate transportation for client living in outlying areas. No plans have been confirmed.

Regional coordination strategies include

- "Relax" service area restrictions.
- Operating expenses as part of 5310 funding.
- Improve delivery of vehicles from 5310 program. Waiting three years.
- Get missing players at table.
- Be realistic about where transportation can be provided given the extreme rural distances in Cochise County.

Sub-region Program of Projects

Desired projects by each agency (and funding sources) are listed below. T

Section 5310 –

- CCS: Purchase one replacement vehicle in 2008
- AIRES: Purchase two vans in 2007, cutaway and van in 2008, and van in 2009.
- Cochise County Association for the Handicapped: Cutaway vehicle in 2008, minivan in 2009.
- Colors of Success: One replacement minivan each year, 2007, 2008, 2009.
- Douglas ARC: One replacement cutaway each year, 2007, 2008, 2009.
- Horizon Human Services: Purchase two replacement lift equipped vehicles for service in Cochise County
- SEABHS, Inc.: Replacement cutaway for Benson in 2007, Replacement maxivan with lift for Benson, Bisbee, in 2008. Replacement maxivan with lift for Benson, Bisbee, and Willcox in 2009. Replacement cutaway for Douglas in 2009. Expansion vehicles for Benson, Douglas and Willcox in 2008. Expansion vehicles for Benson, Bisbee, Douglas and Willcox in 2009.

Section 5316 – No Projects

Section 5317 – No Projects

Section 5311 – Three General Public Transit Agencies will be requesting funding in 2007, 2008, and 2009

- Bisbee Bus: Purchase of additional bus stop shelters, Increase in operating budget to reflect increased costs, Purchase two replacement vehicles
- Vista Transit: Increase in operating budget to reflect increased costs, Purchase three replacement vehicles, Purchase Dispatch Software, Complete Phase II of Transit Center, Construct two signature bus stops, Additional capital for shelter/benches
- CCS: Continued funding for both Cochise Commuter and Douglas Rides service, Purchase one replacement vehicle

The tables on the following pages show the funding planned by the Cochise County Sub-Region for the years 2007 through 2009. Detail by year is also provided.

A summary of the proposed projects indicate total funding needs of for \$7.3M for rural public transit, with capital equipment requests of \$1.1M from transportation services provided to the elderly and persons with disabilities.

PROGRAM OF PROJECTS 2007					
Region	SEAGO		Sub-region	Cochise County	
Year	5311- Rural Public Transit	5310 - E&D Capital	5316 - Job Access	5317 - New Freedom	Total
2007	\$ 2,778,314	\$ 196,000			\$ 2,974,314
2008	\$ 2,410,286	\$ 479,000			\$ 2,889,286
2009	\$ 2,156,358	\$ 472,000			\$ 2,628,358
3 Year Total	\$ 7,344,958	\$ 1,147,000	\$ -	\$ -	\$ 8,491,958

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency City of Bisbee Phone 520-432-6016		Contact Person: Melanie Greene E-mail: mgreene@cityofbisbee.com		
		Anticipated Total Cost		
Project	Project Description	Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other				
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
	Operation of Bisbee Bus program inc. Nacc	\$ 164,314	\$ 175,816	\$ 188,123
	Wheelchair accessible 18 passenger	\$ 70,000		\$ 75,000
	Bus Shelters, Accessibility updates		\$ 35,000	
	Administration	\$ 34,000	\$ 35,870	\$ 37,843
	Section 5311 Subtotal	\$ 268,314	\$ 246,686	\$ 300,966
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency Vista Transit
Phone 520-458-5775

Contact Person Steve Tyminski
E-mail styminski@ci.sierra-vista.as.us

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle				
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating / Administration		970,000	1,028,200	1,089,892
Vehicle (new/replacement)		155,000	155,000	160,000
Equipment				
Mobility Management	Routematch Software	35,000	5,000	5,000
Other				
Capital, complete Transit Station		500,000		
Signature bus stop		300,000	325,000	
Capital, Infrastructure (benches, shelters, etc.)		10,000	10,000	10,000
	Section 5311 Subtotal	\$ 1,970,000	\$ 1,523,200	\$ 1,264,892

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency: <u>Catholic Community Services</u> Phone: <u>(520) 364-4474</u>		Contact Person: <u>Connie Gastelum</u> E-mail: <u>connieccs@theriver.com</u>		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	1 replacement vehicle		\$ 45,000	
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other	Funding for Cochise/Douglas Rides 1 vehicle replacement	\$ 540,000	\$ 562,400 \$ 78,000	\$ 590,500
	Section FTA Subtotal	\$ 540,000	\$ 640,400	\$ 590,500
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency AIRES, Inc.
 Phone 928-772-6539

Contact Person Doneen Peterson
 E-mail dpeterson@aires.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	2007 (1) 12 passenger maxi van & (1) minivan in	45,000	71,000	23,000
Expanded service vehicle	2008 1 minivan and 1 cutaway with Lift			
Radio equipment				
Mobility Management	2009 1 minivan			
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency <u>Cochise County Assn. f/t Handicapped</u>		Contact Person <u>Luis H. Ruiz</u>		
Phone <u>520-432-5771</u>		E-mail <u>lruiiz@ccahbisbee.org</u>		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other			\$ 44,000	\$ 22,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency **Colors of Success**
Phone **520-458-3449**

Contact Person Pierre Goins
E-mail pgoins@colorsof success

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	Replacement Van - One per year	\$ 22,000	\$ 22,000	\$ 22,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency Douglas ARC Phone 520-364-7473		Contact Person John Vaughn E-mail DouglasArc@theriver.com		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	Replace vans in poor condition	\$ 45,000	\$ 45,000	\$ 45,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

PROJECT PLANNING WORKSHEET

Agency <u>Horizon Human Service</u>		Contact Person <u>Marsha Ashcroft</u>		
Phone <u>520-836-1688</u>		E-mail <u>mashcroft@horizonhumanservices.org</u>		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	Lift-Equipped Van	\$ -	\$ 42,000	\$ 42,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency <u>SEABHS, Inc. Cochise County</u>		Contact Person <u>Richard Paco, SEABHS Finance Director</u>		
Phone <u>(520) 287-4713 Ext. 3516</u>		E-mail <u>pacor@seabhssolutions.org</u>		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	Replacement Veh - Benson	\$84,000	\$42,000	\$42,000
Replacement vehicle	Replacement Veh - Bisbee	\$0	\$42,000	\$42,000
Replacement vehicle	Replacement Veh - Douglas	\$0	\$0	\$84,000
Replacement vehicle	Replacement Veh - Willcox	\$0	\$0	\$42,000
Expanded service vehicle	Additional Veh - Benson	\$0	\$42,000	\$42,000
Expanded service vehicle	Additional Veh - Bisbee	\$0	\$0	\$42,000
Expanded service vehicle	Additional Veh - Douglas	\$0	\$42,000	\$42,000
Expanded service vehicle	Additional Veh - Willcox	\$0	\$42,000	\$42,000
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural Gen. Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban Gen. Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2007								
Region	SEAGO		Sub-region		Cochise County			
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total			
Agency	Public Transit	Capital	Access	Freedom				
2007								
City of Bisbee								
Admin/Operation	\$ 164,314	\$ -	\$ -	\$ -	\$ 164,314			
Capital	\$ 70,000		\$ -	\$ -	\$ 70,000			
Other	\$ 34,000				\$ 34,000			
Total	\$ 268,314	\$ -	\$ -	\$ -	\$ 268,314			
Vista Transit								
Admin/Operation	\$ 970,000	\$ -	\$ -	\$ -	\$ 970,000			
Capital	\$ 965,000		\$ -	\$ -	\$ 965,000			
Other	\$ 35,000				\$ 35,000			
Total	\$ 1,970,000	\$ -	\$ -	\$ -	\$ 1,970,000			
CCS								
Admin/Operation	\$ 540,000	\$ -	\$ -	\$ -	\$ 540,000			
Capital	\$ -		\$ -	\$ -	\$ -			
Other					\$ -			
Total	\$ 540,000	\$ -	\$ -	\$ -	\$ 540,000			
AIRES								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000			
Other					\$ -			
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000			
CCAH								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -		\$ -	\$ -	\$ -			
Other					\$ -			
Total	\$ -	\$ -	\$ -	\$ -	\$ -			
COLORS OF SUCCESS								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000			
Other					\$ -			
Total	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000			
DOUGLAS ARC								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000			
Other					\$ -			
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000			
HHS								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -		\$ -	\$ -	\$ -			
Other					\$ -			
Total	\$ -	\$ -	\$ -	\$ -	\$ -			
SEABHS								
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000			
Other					\$ -			
Total	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000			
2007 Total	\$ 2,778,314	\$ 196,000	\$ -	\$ -	\$ 2,974,314			

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2008							
Region	SEAGO		Sub-region		Cochise County		
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total		
Agency	Public Transit	Capital	Access	Freedom			
City of Bisbee							
Admin/Operation	\$ 175,816	\$ -	\$ -	\$ -	\$ 175,816		
Capital	\$ 35,000		\$ -	\$ -	\$ 35,000		
Other	\$ 35,870				\$ 35,870		
Total	\$ 246,686	\$ -	\$ -	\$ -	\$ 246,686		
Vista Transit							
Admin/Operation	\$ 1,028,200	\$ -	\$ -	\$ -	\$ 1,028,200		
Capital	\$ 490,000		\$ -	\$ -	\$ 490,000		
Other	\$ 5,000				\$ 5,000		
Total	\$ 1,523,200	\$ -	\$ -	\$ -	\$ 1,523,200		
CCS							
Admin/Operation	\$ 562,400	\$ -	\$ -	\$ -	\$ 562,400		
Capital	\$ 78,000	\$ 45,000	\$ -	\$ -	\$ 123,000		
Other					\$ -		
Total	\$ 640,400	\$ 45,000	\$ -	\$ -	\$ 685,400		
AIRES							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 71,000	\$ -	\$ -	\$ 71,000		
Other					\$ -		
Total	\$ -	\$ 71,000	\$ -	\$ -	\$ 71,000		
CCAH							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 44,000	\$ -	\$ -	\$ 44,000		
Other					\$ -		
Total	\$ -	\$ 44,000	\$ -	\$ -	\$ 44,000		
COLORS OF SUCCESS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
Other					\$ -		
Total	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
DOUGLAS ARC							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000		
Other					\$ -		
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000		
HHS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000		
Other					\$ -		
Total	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000		
SEABHS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000		
Other					\$ -		
Total	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000		
2008 Total	\$ 2,410,286	\$ 479,000	\$ -	\$ -	\$ 2,889,286		

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2009							
Region	SEAGO		Sub-region		Cochise County		
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total		
Agency	Public Transit	Capital	Access	Freedom			
City of Bisbee							
Admin/Operation	\$ 188,123	\$ -	\$ -	\$ -	\$ 188,123		
Capital	\$ 75,000		\$ -	\$ -	\$ 75,000		
Other	\$ 37,843				\$ 37,843		
Total	\$ 300,966	\$ -	\$ -	\$ -	\$ 300,966		
Vista Transit							
Admin/Operation	\$ 1,089,892	\$ -	\$ -	\$ -	\$ 1,089,892		
Capital	\$ 170,000		\$ -	\$ -	\$ 170,000		
Other	\$ 5,000				\$ 5,000		
Total	\$ 1,264,892	\$ -	\$ -	\$ -	\$ 1,264,892		
CCS							
Admin/Operation	\$ 590,500	\$ -	\$ -	\$ -	\$ 590,500		
Capital	\$ -		\$ -	\$ -	\$ -		
Other					\$ -		
Total	\$ 590,500	\$ -	\$ -	\$ -	\$ 590,500		
AIRES							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000		
Other					\$ -		
Total	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000		
CCAH							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
Other					\$ -		
Total	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
COLORS OF SUCCESS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
Other					\$ -		
Total	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000		
DOUGLAS ARC							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000		
Other					\$ -		
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000		
HHS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000		
Other					\$ -		
Total	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000		
SEABHS							
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ -	\$ 318,000	\$ -	\$ -	\$ 318,000		
Other					\$ -		
Total	\$ -	\$ 318,000	\$ -	\$ -	\$ 318,000		
2009 Total	\$ 2,156,358	\$ 472,000	\$ -	\$ -	\$ 2,628,358		

IV. GRAHAM/GREENLEE COUNTIES SUB-REGION

There are no general public transit agencies operating in the Graham/Greenlee Counties Sub-Region. In January 2007, the Graham County Transit Feasibility Study was kicked off with a meeting attended by twenty-two stakeholders. The study area will focus on the Safford-Thatcher-Pima corridor. During this feasibility process, the various communities participated in this coordination process but are not able to provide information. The study, which will incorporate opportunities to coordinate service, is scheduled to be completed by July 2007. At that time, if an affirmative decision is made to implement transportation, an amendment to this plan will be submitted.

Existing Transportation Providers

Blake Foundation

The Blake Foundation's SAGE Division provides residential, employment and day program services for individual with developmental disabilities. May of the clients utilize wheelchairs and/or have physical disabilities. Our transportation services provide these individuals with access to the community for shopping, recreation, employment, medical appointments and other services.

SAGE provides transportation to and from day programs, residential programs and individual homes. Transportation schedules are based on the need of each individual and therefore primarily "on demand." The general service area is within Graham, Greenlee and Cochise counties, although transportation is available to any community or private location, service, or activity.

While transportation is available 24 hours a day – 7 days a week, most services are used between the hours of 6 am and 10 pm. The peak service hours are 7 am to 6 pm, Monday through Friday. Weekdays from 8 am to 4 pm, most routes will originate and terminate at SAGE's Adult Day program or our three employment sites. These rides are typically traveling to and from client residences, doctor appointments, therapy appointments, volunteer positions, employment, educations programs/classes and scheduled support related meetings.

During the early mornings, evening, weekends and holidays, the vehicles are utilized by SAGE's Supported Living program. This program provided support to adults with developmental disabilities, living independently in their own homes. Vehicles are used for transportation to clients for hat-to-day errands and routine trips (i.e. grocery stores, pharmacies). In addition to daily errand related rides, clients are also driven to medical appointments, employment sites, day programs and social/recreational locations. Transportation is also available for vacation use, visits to family and other group excursions to various cultural, historic and tourist sites both within and outside of Arizona.

Southeastern Arizona Regional Transportation Coordination Plan

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Uplander	2006	5	N/A	New
Chevrolet	Astro	2002	4	N/A	Fair
Ford	Maxi	2003	5	8	Good
Ford	Maxi	2003	5	8	Good
Ford	Maxi	2005	5	8	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No separate transportation budget.
Per vehicle cost is estimated to be \$18,000 to \$28,000 annually
- Annual Vehicle Miles: 114,433
- Annual Vehicle Hours: 2,861
- Annual Passenger Trips: 10,560

Graham County Rehabilitation Center

Graham County Rehab Center serves Safford, Thatcher, Pima, Central and all surrounding areas in Graham County transporting disabled people and senior citizens to and from work to doctors, shopping for food and other necessities, to counseling sessions, and various activities in Graham County. ;They also transport people to and from doctors and dentist in the Tucson and Phoenix area.

The major part of the transport services is between 7:00 a.m. and 5:00 p.m. weekdays with some transportation on weekends on a limited basis. Most of the people transported are developmentally disabled, or seriously mentally ill. The seniors the are transported are mostly from the disable populations.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# Of Seats	# W/C Tie-Downs	Condition
Ford	Van	2000	15	0	Fair
Dodge	Van	1987	5	1	Poor
GMC	Van	2000	7		Fair
GMC	Van	2005	15		Excellent
Chevy	P/U	2005	6		Excellent
Chevy	P/U	2000	6		Good

Southeastern Arizona Regional Transportation Coordination Plan

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$16,777
- Annual Vehicle Miles 120,000
- Annual Vehicle Hours 2,500
- Annual Passenger Trips 2,250

SEABHS, Inc.

Transport agency clientele to and from home for outpatient services or other behavioral health services in Safford and surrounding Graham/Greenlee Counties. Transportation schedule vary from 6:30 am to 7:00 pm, Monday through Friday. Emergency and weekend trips are provided as needed basis.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 MaxiVan	2004	12	2	Fair
Ford	E350 MaxiVan	2004	12	2	Fair
Chevrolet	Uplander MiniVan	2005	7	None	Good
Chevrolet	Uplander MiniVan	2005	7	None	Good

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$77,430
- Annual Vehicle Miles 92,395
- Annual Vehicle Hours 8,000
- Annual Passenger Trips 26,070

SouthEastern AZ Community Action Program, Inc. (SEACAP)

Service is provided by SEACAP from several locations in Graham and Greenlee counties. Vehicles are based in Clifton, Safford, and Duncan. The SEAGO Area Agencies on Aging provides financial support for these services. The current contract operating budget for period July 1, 2006 to June 30, 2007 is:

- Clifton \$ 7,356
- Safford \$28,006
- Duncan \$ 7,357

The Clifton van operates Monday thru Friday 9:00 am to 2:pm M T Th F and 8:00am to 5:00pm on Wed to transport clients to Safford for Dr's appointments, bill paying, shopping, prescriptions pick up and banking. Area Served: Clifton and surrounding areas.

Southeastern Arizona Regional Transportation Coordination Plan

The Safford van operates Monday thru Friday 8:00 am to 12:30 and 1:30 pm to 5:00 pm providing service to low income and elderly clients to Dr's appointments, bill paying, shopping, banking and to the senior nutrition sites for meals. Area Served: Ft. Thomas, Pima, Thatcher, Safford, Solomon, and San Jose in Graham County.

The Duncan van operates Monday thru Friday 9:00 am to 2:pm M T Th F and 8:00am to 5:00pm on Wed to transport clients to Safford for Dr's appointments, bill paying, shopping, prescriptions pick up and banking. Area Served: Duncan, Franklin and surrounding areas.

Vehicle Inventory

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Clifton:					
Ford	Maxi-Lift	2006	8	8	New
Safford					
Ford	Maxi-Lift	2006	8	8	New
Duncan:					
Ford	Maxi-Lift	2006	8	8	New

Annual Service Data:	Clifton	Safford	Duncan
Total Op./Admin Budget	\$20,697	\$40,863	\$19,478
Annual Vehicle Miles	7,958	16,021	7,857
Annual Vehicle Hours	1,248	2,080	1,248
Annual Passenger Trips	4,593	7,540	5,353

Other Providers

Several other agencies participated in the Workshops and information indicates that limited transit service providers are located throughout the County. This includes SEACRS and Mt. Graham Safe House. Based on ADOT records, an estimate of the vehicles in service at various locations in Graham/Greenlee County is provided on the following page.

GRAHAM/GREELEY COUNTY: SNAPSHOT OF SECTION 5310 VEHICLE AWARDS

Grant Year	Vehicles	Recipient	Asset Description	County	Location	Original Purchase Cost	Original Fed. Share
30/05	4	Blake Foundation	Minivan No Lift	Graham	Safford Area	\$ 22,000	\$ 17,600
30/05		Blake Foundation #2	Maxivan with Lift	Graham	Safford Area	\$ 44,000	\$ 35,200
29/04		Blake Foundation (SAGE)	Maxivan with Lift	Graham	Safford Area	\$ 42,000	\$ 33,600
31/06		Blake/SAGE #4	Maxivan with Lift	Graham	Safford Area	\$ 44,000	\$ 35,200
30/05	3	SEABHS - Safford	Minivan No Lift	Graham	Safford Area	\$ 22,000	\$ 17,600
31/06		SEABHS #2 - Safford	Minivan No Lift	Graham	Safford Area	\$ 22,300	\$ 17,840
29/04		SEABHS-Safford	Minivan No Lift	Graham	Safford	\$ 24,000	\$ 19,200
30/05	2	SEACAP- Graham County	Maxivan With Lift	Graham	Safford Area	\$ 44,000	\$ 35,200
30/05		SEACAP - Greenlee County	Maxivan With Lift	Greenlee	Greenlee County	\$ 44,000	\$ 35,200
30/05	1	Duncan Senior Center	Maxivan With Lift	Greenlee	Duncan	\$ 44,000	
29/04	1	SEABHS-Greenlee County	Minivan No Lift	Greenlee	Greenlee County	\$ 24,000	\$ 19,200

Current Coordination/Needs:

- Greenlee County Board of Supervisors reviews the above listed donations annually. Submission of requests for continued funding must be received before May 1.
- For SAGE, the only formal working agreement is with the Arizona Vocational Rehabilitation program. SAGE provides transportation to work for several adults residing in the York Valley and Duncan. SAGE also shares vehicle between our Community Living Service Program (providing residential services to individuals with a diagnosis of both a developmental disability and mental illness) and our Children program (providing services for children with disabilities.) Whenever possible, SAGE coordinates informally with other social service agencies that support DDD and VR clients, in order to assist with transportation needs that cannot be met.

Assessment of Needs

- Greenlee County Board of Supervisors will attempt to continue donations at current levels. All funding is determined annually during the budget process for Greenlee County.
- People who fall through the cracks – hospital may call and the called provider can't accommodate that day/time.
- SAGE commented that the limited number of vehicles operated by local private agencies makes providing the minimally necessary number of rides difficult. Arrangements for non-emergency transportation need to be made well in advance.

Coordination Strategies to Address Needs

Current Coordination

- Informal information sharing (not structured), some emergency back-up (but not structured) – people fall through the cracks.
- Graham County Rehab Center has assisted by transporting SAABS clients and with the Blake Foundation to transport people to programs in Greenlee County. No formal contracts cover these coordination efforts.

Potential Future Coordination

- Formalize some type of information exchange system
- Develop some type of back up or quick response system (for example when hospital calls for a needed trip)
- A task force or coordinating council to meet periodically (monthly? quarterly? twice a year?) to discuss transportation issues and service.
- All providers are open to plans for additional coordination.

Sub-region Program of Projects Summary

Desired project by each agency (or funding source) were requested and include:

Section 5310 –

- Blake Foundation: No requests submitted
- Graham County Rehab Center:
 - A Lift van our current lift van is a 1989 conversion Dodge and is only suitable for in town transport.
 - A 15-passenger van, we transport people that live in the community to work, and home from work. We currently run three routes each weekday morning and evening. We have one 2005 15 passenger van and one 2000 15 passenger van that will need to be replaced soon.
 - A Mini Van, we transport people out of town and in town to work, doctors, shopping, counseling, and for recreation. We are applying for a replacement for our high mileage mini van.
- SEABHS: Continue to replace existing vehicles and/or increase fleet vehicles to accommodate our current and future needs.
- SEACAP: Year 2009, Three vans to replace existing fleet at a cost of approximately \$138,000.

Section 5316 – No Projects Submitted

FTA Section 5317 – No Projects Submitted

FTA Section 5311 – Graham County is currently conducting a Feasibility Review to determine if general public transit is possible for the service area including Safford, Thatcher, and Pima. No decision about the feasibility and implementation of transit has been made. The Feasibility Review will be completed by June 2007. The earliest an application for funding would be made is February, 2008 for funding in Federal Fiscal Year 2009.

The tables on the following pages show the funding planned by the Graham/Greenlee County Sub-Region for the years 2007 through 2009. Detail by year is also provided.

A summary of the proposed projects indicate total funding needs of for \$7.3M for rural public transit, with capital equipment requests of \$1.1M from transportation services provided to the elderly and persons with disabilities.

PROGRAM OF PROJECTS 2007					
Region	<u>SEAGO</u>	<u>Sub-region Graham/Greenlee Counties</u>			
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total
Year	<u>Public Transit</u>	<u>Capital</u>	<u>Access</u>	<u>Freedom</u>	
2007		\$ 95,000			\$ 95,000
2008		\$ 141,000			\$ 141,000
2009		\$ 229,050			\$ 229,050
3 Year Total	\$ -	\$ 465,050	\$ -	\$ -	\$ 465,050

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency _____ **Graham County Rehabilitation Center** Contact Person Kay Matlock
 Phone _____ **928-428-7968** E-mail _____ gcarc@qwest.net

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	Lift-Equipped Maxivan Van	\$48,000	\$50,000	\$50.00
	6/7 Passenger Minivan (no lift/or ramp)	\$24,000	\$25,000	\$25,000.00
	12 Passenger Maxivan (no Lift)	\$23,000	\$24,000	\$24,000.00
	Total:	\$95,000	\$99,000	\$49,050.00
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency SEABHS, Inc. Graham and Greenlee Counties

Contact Person Richard Paco, SEABHS Finance Director

Phone (520) 287-4713 Ext. 3516

E-mail pacor@seabhssolutions.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	Replacement Vehicle	0	\$42,000	\$42,000
Expanded service vehicle	Additional Vehicle	0	\$0	\$42,000
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency SouthEastern Arizona Community Action Program, Inc.

Contact Person Sandi L. Dixon

Phone (928) 428-4653

E-mail seacapsd@qwest.net

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	3 Vans replaced - 1 Graham, 2 Greenlee			138,000.00
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2007						
Region	SEAGO		Sub-region		Graham/Greenlee Counties	
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total	
Agency	Public Transit	Capital	Access	Freedom		
2007						
Graham County Rehab						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ 95,000	\$ -	\$ -	\$ 95,000	
Other					\$ -	
Total	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	
SEABHS						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ -	\$ -	\$ -	\$ -	
Other					\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	
SEACAP						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	
Other					\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	
2007 Total	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000	

2008						
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total	
Agency	Public Transit	Capital	Access	Freedom		
Graham County Rehab						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ 99,000	\$ -	\$ -	\$ 99,000	
Other					\$ -	
Total	\$ -	\$ 99,000	\$ -	\$ -	\$ 99,000	
SEABHS						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ 42,000	\$ -	\$ -	\$ 42,000	
Other					\$ -	
Total	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000	
SEACAP						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital	\$ -		\$ -	\$ -	\$ -	
Other					\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	
2008 Total	\$ -	\$ 141,000	\$ -	\$ -	\$ 141,000	

2009						
	5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total	
Agency	Public Transit	Capital	Access	Freedom		
Graham County Rehab						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ 49,050	\$ -	\$ -	\$ 49,050	
Other					\$ -	
Total	\$ -	\$ 49,050	\$ -	\$ -	\$ 49,050	
SEABHS						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital		\$ 42,000	\$ -	\$ -	\$ 42,000	
Other					\$ -	
Total	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000	
SEACAP						
Admin/Operation		\$ -	\$ -	\$ -	\$ -	
Capital	\$ -	\$ 138,000	\$ -	\$ -	\$ 138,000	
Other					\$ -	
Total	\$ -	\$ 138,000	\$ -	\$ -	\$ 138,000	
2009 Total	\$ -	\$ 229,050	\$ -	\$ -	\$ 229,050	

V. SANTA CRUZ SUB-REGION

The Santa Cruz Sub-Region does not currently have a general public transit provider. A feasibility and implementation study for the City of Nogales was prepared in anticipation of starting a local bus service using Section 5311 funding. However, no application was submitted for Federal Fiscal Year 2007-2008. Other agencies provide transportation to support human service and other programs.

Existing Transportation Providers

Horizon Human Services

Horizon Human Services (HHS), headquartered in Casa Grande, provides service to both Santa Cruz and Cochise Counties. Information about service in Sierra Vista is shown with the Cochise Sub-Region.

In Santa Cruz County, Horizon Human Services transports individuals with severe developmental disabilities to and from activities in the community as part of a day treatment program. The program hours are Monday through Friday, 8 am to 4 p. Staff/client ratio is 1-1 or 1-2.

Santa Cruz Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Maxi Van	2004	12	No	Good
Chevrolet	Uplander Van	2005	6	No	Good
Ford	Supreme Van	2003	5	Yes/2	Good
Ford	Supreme Van	2003	5	Yes/2	Good

Annual Service Data for 2005:

- Total Operating and Administrative Budget: No Separate Budget for Transportation
- Annual Vehicle Miles: 42,358
- Annual Vehicle Hours: 7,280
- Annual Passenger Trips: 12,982

It is important to note that Horizon Human Services operates in multiple southeastern Arizona counties. HHS has been and continues to be an active participant in the Pinal County Transportation Coordination Committee. Staff of HHS has conducted and been a participant in coordination driver trainings in both Pinal and Gila Counties.

Santa Cruz Council on Aging

The Santa Cruz Council on Aging provides transportation to the senior community to the Senior Center, doctor's appointments, as well as daily trips for home delivered meals. Other customer needs are provided as the resources are available. The SEAGO Area

Southeastern Arizona Regional Transportation Coordination Plan

Agencies on Aging provides financial support for these services. The current contract operating budget for period July 1, 2006 to June 30, 2007 is \$19,725.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Van	1996	15	No	Good
Ford	Van	1997	8	Yes/2	Good
Dodge	Van	2001	15	No	Good
Chevrolet	Van	2006	12	No	Excellent
Chevrolet	Van	2006	12	No	Excellent

Annual Service Data for 2005:

- Total Operating/Administrative Budget: \$18,500
- Annual Vehicle Miles: 50,000+
- Annual Vehicle Hours: No records kept
- Annual Passenger Trips: 30,000

A major issue for the area is the need to begin paying the Tubac driver. Currently volunteering twenty hours per week, the driver is requesting an hourly wage. Rio Rico clients are also requesting service from their homes to the Community Center where meals are provided as well as transportation services to doctor's appointments, recreation and other needs.

SEABHS, Inc.

SAABS provides transportation to agency clientele to and from home for outpatient services or other behavioral health services in Nogales and surrounding Santa Cruz County. Transportation schedule vary from 6:30 am to 7:00 pm, Monday through Friday. Emergency and weekend trips are provided as needed basis.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 MaxiVan	2004	12	2	Fair
Ford	E350 MaxiVan	2005	12	2	Good
Dodge	Caravan	2006	7	None	Good

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$86,129
- Annual Vehicle Miles 37,550
- Annual Vehicle Hours 6,000
- Annual Passenger Trips 1,850

Senior Citizens of Patagonia

Service is provided to seniors and medically handicapped people from eastern Santa Cruz County which includes Elgin, Sonoita, and Patagonia primarily for the purpose of medical appointments and shopping. We also encourage the use of our vehicles for senior group cultural events such as plays. These services are provided from Monday through Friday, but can also be available on the weekend if needed.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Venture	2001	7	0	Fair
Ford	ElDorado Bus	2003	12	2	Good

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$15,665
- Annual Vehicle Miles 23,125
- Annual Vehicle Hours 985
- Annual Passenger Trips 1,940

City of Nogales

The City of Nogales provides transportation services to city residents, primarily senior citizens and the disabled, three times a week, Monday, Wednesday, and Friday from 9:00 a.m. to 5:00 p.m. The cost of the service is \$1.00 per round trip, and a 24 hour reservation in advance is required for service. The vehicle was obtained from Section 5310 Grant # 24 in 2004. It is operated by an individual from the City's Public Works Department, whose other duties include operating an Asphalt Truck.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 Cut Away	2005	6	2	Good
Ford	E350 Cut Away	1988	8	2	Fair

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$22,253
- Annual Vehicle Miles 17,000
- Annual Vehicle Hours 1,220
- Annual Passenger Trips 1,328

Santa Cruz Training Program

The Santa Cruz Training Program Provides services to Developmentally Disabled individuals residing in Santa Cruz County. SCTP picks up their clients at their residence and transports them to the center for training and or therapy. SCTP is willing to coordinate with other providers in the region assist in providing transit services, however their particular transit mission is very specialized with a very specialized client population.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	ELD-Van	1991	9	1	Fair
Ford	E-350	1993	15	0	Fair
Ford	Club Wagon	1995	11	0	Good
Chevrolet	EXTCAB	1995	5	0	Good
Chevrolet	EXTCAB	1995	5	0	Good
Dodge	Maxivan	1999	7	2	Fair
Dodge	Maxivan	2001	15	0	Good
Ford	EEROS	1994	5	0	Fair
Ford El Dorado	Aerolite	2006	9	2	Good
Ford	Supreme	2006	6	2	Good
Ford Sedan	Taurus	2004	5	0	Good
Ford	Van	1985	8	0	Poor

Annual Service Data: (for 2005)

- Total Op. and Admin. Budget: \$1.3M - No separate budget for transportation
- Annual Vehicle Miles 61,932
- Annual Vehicle Hours 3,276
- Annual Passenger Trips 9,240

Other Providers

Several other agencies participated in the Workshops and information indicates that additional transit service providers are located in the County. Based on ADOT records, an estimate of the vehicles at various locations in the County is provided on the following page.

COUNTY: SNAPSHOT OF SECTION 5310 VEHICLE AWARDS FOR 2004-2006

Grant Year	# of Vehicles	Recipient	Asset Description	County	Location	Original Purchase Cost	Original Fed. Share
29/04	1	City of Nogales	Cutaway With Lift	Santa Cruz	Nogales	\$ 46,000	\$ 36,800
29/04	2	Horizon-Nogales	Minivan No Lift	Santa Cruz	Nogales	\$ 24,000	\$ 19,200
31/06	2	Patagonia Senior Citizens	Minivan No Lift	Santa Cruz	Patagonia & surround'g	\$ 22,300	\$ 17,840
31/06		Patagonia Senior Citizens	Mobility Chair/add-on	Santa Cruz	Patagonia & surround'g	\$ 5,000	\$ 4,000
31/06	2	Santa Cruz Council on Aging #1	Maxivan No Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 21,000	\$ 16,800
31/06		Santa Cruz Council on Aging #2	Minivan No Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 22,300	\$ 17,840
31/06	3	Santa Cruz Training #1	Maxivan With Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 44,000	\$ 35,200
31/06		Santa Cruz Training #2	Maxivan With Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 44,000	\$ 35,200
30/05		Santa Cruz Training Program	Maxivan With Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 44,000	\$ 35,200
30/05	3	SEABHS - Nogales	Minivan No Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 22,000	\$ 17,600
29/04		SEABHS-Nogales	Maxivan With Lift	Santa Cruz	Nogales	\$ 42,000	\$ 33,600
30/05		SEABHS-Nogales	Maxivan With Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 46,000	\$ 36,800
31/06	1	SouthEastAZBehavioralHealthSvs	Minivan No Lift	Santa Cruz	Nogales & Grtr S.C. Cty	\$ 22,300	\$ 17,840

Assessment of Needs

The following needs were identified by the stakeholders:

- Training, insurances staffing, fuel \$\$
- Patagonia Senior Center – Paid driver/dispatcher, smaller vehicles, maintenance.
- SCCOA – Church trips, social activities, more paid drivers, expanded weekends, maintenance.
- SEABHS – drivers, staffing
- SEACRS – staffing
- Covering 1,238 square miles, the SCCOA is challenged to provide the necessary services.
- Nogales – staffing, and additional vehicles to provide service.
- SCTP – Staffing, operating funds to operate and maintain the vehicles that are already on hand.

Coordination Strategies to Address Needs

Existing coordination efforts include:

- Patagonia Senior Center – sharing vehicles if breakdown
- SCCOA/SEACRS – medical services. Concerns about confidentiality/HIPPA
- After the regional transportation group meeting held January 10, 20007 at the Nogales Senior Citizens Center, the group discussed coordination efforts between SEABHS, City of Nogales, Patagonia Senior Center and Santa Cruz Activity Center and SEACRS. Existing coordination efforts of interest were driver training PSC-City of Nogales connections, town participation insurance, Maintenance and SCCOA coordinate with City of Nogales, SAABS coordinate with the City as well as SCCOA.
- Goal, as stated by the Senior Citizens of Patagonia, would be to continue partnering with SCCOA, and other Santa Cruz County entities through good communication. By creating capacity building, we hope to exchange ideas, minimize duplication of services, and stay informed of any shortcomings in providing transit services and needs in Santa Cruz County and beyond.

Expanded coordination efforts include:

- HHS is interested in participating in coordinated driver trainings in both Santa Cruz and Cochise Counties.
- PSC – City of Nogales connection, Town participate in insurance, maintenance.
- SCCOA – Coordinate with City of Nogales
- SEABHS – Coordinate with City and SCCOA
- Patagonia meeting with Tombstone Senior Center in Cochise County, and also the Tubac Senior Center in Santa Cruz County to discuss shared concerns.

Sub-region Program of Projects Summary

Desired project by each agency (or funding source) are listed below. The tables on the following pages show the funding planned by agency by year for 2007 through 2009.

FTA Section 5310 –

- HHS – lift-equipped van in 2008 and 2009
- SCCOA – Three replacement vehicles, one a year 2007-2009
- SEABHS – Continue to replace existing fleet and/or increase fleet vehicles to accommodate our current and future needs.
- Patagonia – One lift equipped vehicle in 2009
- Nogales – One lift equipped vehicle in 2008 for expanded service, and one replacement vehicle in 2010
- SCTP – One replacement vehicle in 2010

FTA Section 5316 – No Projects Submitted

FTA Section 5317 – No Projects Submitted

FTA Section 5311 – Rural General Public – No Projects Submitted

FTA Section 5307 – Urban General Public – No Projects Submitted

A summary of the proposed projects indicate total funding needs of for capital equipment requests of \$508,700 from transportation services provided to the elderly and persons with disabilities.

PROGRAM OF PROJECTS 2007					
Region	SEAGO	Sub-region Santa Cruz County			
Year	5311- Rural Public Transit	5310 - E&D Capital	5316 - Job Access	5317 - New Freedom	Total
2007		\$ 120,000			\$ 120,000
2008		\$ 164,000			\$ 164,000
2009		\$ 372,200			\$ 372,200
3 Year Total	\$ -	\$ 656,200	\$ -	\$ -	\$ 656,200

PROJECT PLANNING WORKSHEET

Agency <u>Horizon Human Service</u>		Contact Person <u>Marsha Ashcroft</u>		
Phone <u>520-836-1688</u>		E-mail <u>mashcroft@horizonhumanservices.org</u>		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	Lift-Equipped Van	\$ -	\$ 42,000	\$ 42,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency Santa Cruz Council on Aging Phone 520-287-7422		Contact Person J. Eleazar E-mail		
Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	New replacement van annually	\$ 70,000	\$ 80,000	\$ 90,000
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency SEABHS, Inc. Santa Cruz County
 Phone (520) 287-4713 Ext. 3516

Contact Person Richard Paco, SEABHS Finance Director
 E-mail pacor@seabhssolutions.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	Replacement Vehicle	0	\$42,000	\$42,000
Expanded service vehicle	Additional Vehicle	0	\$0	\$42,000
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Notes:

- 1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency Senior Citizens of Patagonia
Phone 520-287-2228

Contact Person Richard Ohnstad
E-mail ohnstad@theriver.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital Replacement vehicle Expanded service vehicle Radio equipment Mobility Management Other	New replacement lift-equipped van in 2009			\$ 58,700
FTA Section 5316-Job Access Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5317-New Freedom Operating (new service) Vehicle (new/replacement) Radio equipment Mobility Management Other				
FTA Section 5311-Rural General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				
FTA Section 5307-Urban General Public Operating Vehicle (new/replacement) Equipment Mobility Management Other				

Notes:

1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET

Agency Santa Cruz Training Program
Phone (520) 287-2043 xt 25

Contact Person Marina Galhouse
E-mail mgalhouse@mchsi.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle	SCTP Transit			\$ 45,000.00
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				

Southeastern Arizona Regional Transportation Coordination Plan

PROJECT PLANNING WORKSHEET				
Agency <u>City of Nogales</u>		Contact Person <u>Maneul Tapia, Public Works Director</u>		
Phone <u>(520) 285-5753</u>		E-mail <u>mtapia@cityofnogales.net</u>		
		Anticipated Total Cost		
Project	Project Description	Fiscal Year 2007 (1)	Fiscal Year 2008 (1)	Fiscal Year 2009 (1)
FTA Section 5310-E&D Capital				
Replacement vehicle				\$ 50,000.00
Expanded service vehicle	City of Nogales Transit system	\$ 45,000.00		
Radio equipment	Base station and 2-way for dispatch	\$ 5,000.00		\$ 2,500.00
Mobility Management				
Other				
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
FTA Section 5307-Urban General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
Notes:				
1) FY 2007 funding will be available for use in calendar 2008; FY 2008 used in calendar 2009, etc.				

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2007 - 2009					
Region <u>SEAGO</u>	Sub-region <u>Santa Cruz County</u>				
	5311 - Rural	5310 - E&D	5316 - Job	5317 - New	Total
Agency	Public Transit	Capital	Access	Freedom	
2007					
Horizon Human Service					
Admin/Operation		\$ -	\$ -	\$ -	\$ -
Capital			\$ -	\$ -	\$ -
Other					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
SCCOA					
Admin/Operation		\$ -	\$ -	\$ -	\$ -
Capital		\$ 70,000	\$ -	\$ -	\$ 70,000
Other					\$ -
Total	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
SEABHS					
Admin/Operation		\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ -	\$ -	\$ -
Other					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Senior Citizens of Patagonia					
Admin/Operation					\$ -
Capital	\$ -	\$ -	\$ -	\$ -	\$ -
Other					\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
City of Nogales					
Admin/Operation					
Capital	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Santa Cruz Training Program					
Admin/Operation		\$ -	\$ -	\$ -	\$ -
Capital		\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
2007 Total	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2007 - 2009						
Region	SEAGO	Sub-region Santa Cruz County				
		5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total
Agency		Public Transit	Capital	Access	Freedom	
2008		5311- Rural	5310 - E&D	5316 - Job	5317 - New	Total
Horizon Human Service						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ 42,000	\$ -	\$ -	\$ 42,000
Other	\$	-				\$ -
Total	\$	-	\$ 42,000	\$ -	\$ -	\$ 42,000
SCCOA						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ 80,000	\$ -	\$ -	\$ 80,000
Other						\$ -
Total	\$	-	\$ 80,000	\$ -	\$ -	\$ 80,000
SEABHS						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ 42,000	\$ -	\$ -	\$ 42,000
Other	\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ 42,000	\$ -	\$ -	\$ 42,000
Senior Citizens of Patigonia						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ -	\$ -	\$ -	\$ -
Other	\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ -	\$ -	\$ -	\$ -
City of Nogales						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ -	\$ -	\$ -	\$ -
Other	\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ -	\$ -	\$ -	\$ -
Santa Cruz Training Program						
Admin/Operation	\$	-	\$ -	\$ -	\$ -	\$ -
Capital	\$	-	\$ -	\$ -	\$ -	\$ -
Other	\$	-	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ -	\$ -	\$ -	\$ -
2008 Total	\$	-	\$ 164,000	\$ -	\$ -	\$ 164,000

Southeastern Arizona Regional Transportation Coordination Plan

PROGRAM OF PROJECTS 2007 - 2009					
Region <u>SEAGO</u>	Sub-region <u>Santa Cruz County</u>				
	5311 - Rural	5310 - E&D	5316 - Job	5317 - New	Total
Agency	Public Transit	Capital	Access	Freedom	
2009					
Horizon Human Service					
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000
SCCOA					
Admin/Operation		\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
SEABHS					
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000
Senior Citizens of Patagonia					
Admin/Operation					\$ -
Capital	\$ -	\$ 58,700	\$ -	\$ -	\$ 58,700
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 58,700	\$ -	\$ -	\$ 58,700
City of Nogales					
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500
Santa Cruz Training Program					
Admin/Operation	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
2009 Total	\$ -	\$ 372,200	\$ -	\$ -	\$ 372,200

VI. REGIONAL PROGRAM OF PROJECTS SUMMARIES

Regional Coordination Strategies

The three sub-regions identified as part of the SEAGO Regional Transportation Coordination Plan worked diligently to organize a cohesive plan. Following the initial workshop attended by forty-one local participants, each sub-region met. Thirteen participants attended a follow-up meeting held for Sierra Vista for Cochise County. Nine participants met in Safford for Graham/Greenlee County and seven participants met in Nogales for Santa Cruz County. The SEAGO transportation planner attended all of these meetings. As part of this process, a framework of the essential elements of the SEAGO regional plan was developed.

SEAGO Regional Transit Coordination Plan

- Identify transit providers
 - private (i.e. FTA 5310)
 - public (i.e. FTA 5311)
 - commercial (i.e. cabs, shuttles)
 - others (i.e. emergency services)
- Opportunities for coordination
 - driver pool
 - van pool
 - insurance pool
 - maintenance
 - cultural (i.e. smi, arc, disabled)
- Transit coordination task force
 - county
 - municipalities
 - others: (agencies, organizations)
- Identify candidates for regional mobility manager/coordinator
 - county
 - SEAGO
 - lead agency
 - municipality
- Strategic plan
 - funding
 - training
 - marketing
 - risk management study

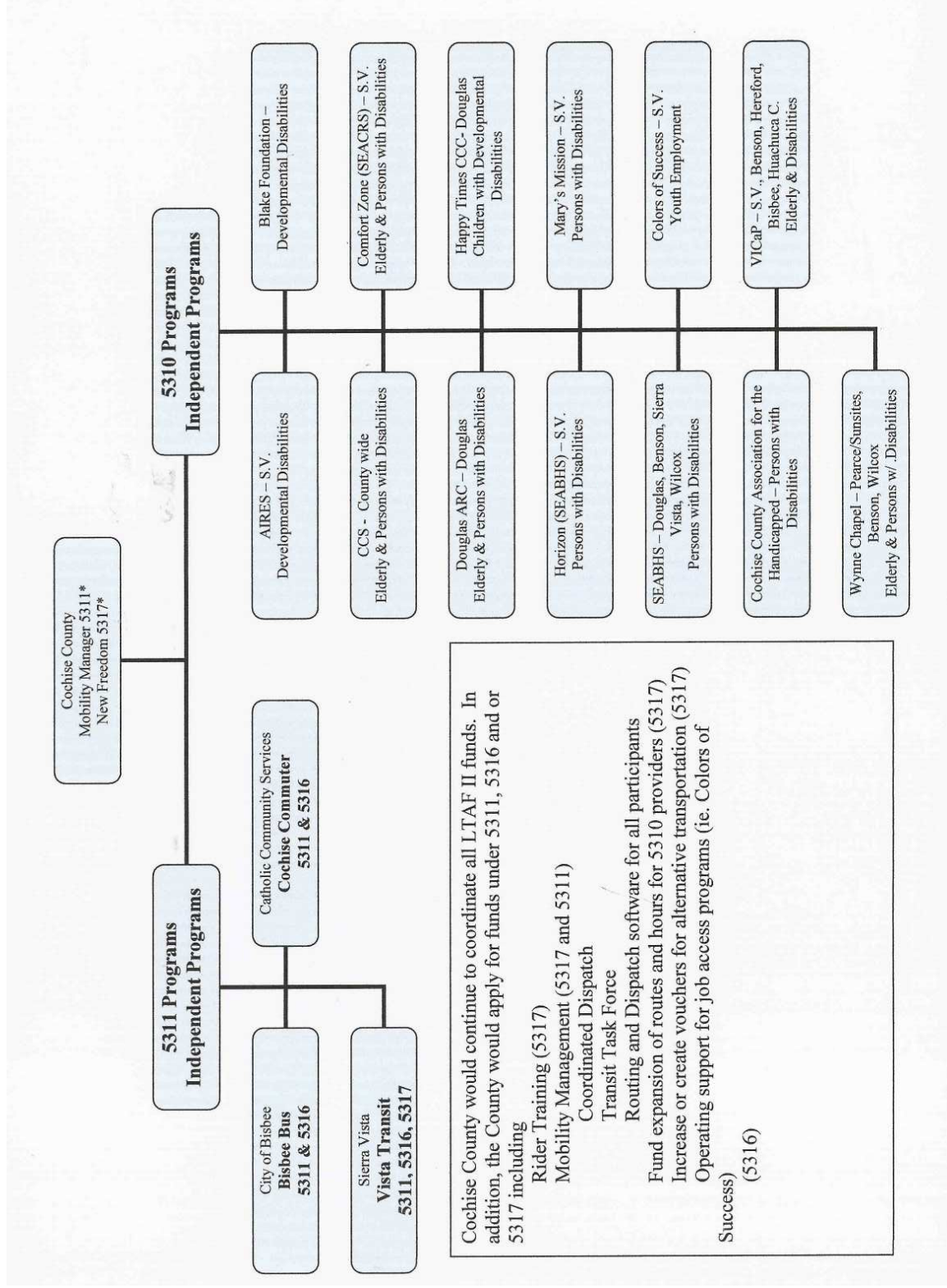
An excellent example of the process to develop a Transit Coordination Task Force and identify alternatives for supporting regional mobility is shown in the following preliminary organization chart. This proposal was developed by 5310 and 5311 transit providers in the Cochise County Sub-region who will work together to have it implemented.

This effort to support coordination on a regional level illustrates one organizational option as well as some possible support tasks that could be provided by a mobility manager. Possible grant funding resources are also identified.

Summary of Grant Program Requests

A summary of the sub-region projects indicate total funding for the SEAGO region of just under \$9.5 M for the three year period 2007 – 2009. Funding for the Section 5311 program is \$7.3 M with just under \$2.2 M requested for capital equipment to support the Section 5310 Elderly and Disabled programs.

SEAGO REGION PROGRAM OF PROJECTS - 2007 to 2009						
	5311- Rural	5310 - E&D	5316 - Job	5317 - New		
<u>Sub-region</u>	<u>Public Transit</u>	<u>Capital</u>	<u>Access</u>	<u>Freedom</u>	<u>Total</u>	
2007						
Cochise County	\$ 2,778,314	\$ 196,000			\$	2,974,314
Graham/Greenlee		\$ 95,000			\$	95,000
Santa Cruz County		\$ 120,000			\$	120,000
2007 Region Total	\$ 2,778,314	\$ 411,000	\$ -	\$ -	\$	3,189,314
2008						
Cochise County	\$ 2,410,286	\$ 479,000			\$	2,889,286
Graham/Greenlee		\$ 141,000			\$	141,000
Santa Cruz County		\$ 164,000			\$	164,000
2008 Region Total	\$ 2,410,286	\$ 784,000	\$ -	\$ -	\$	3,194,286
2009						
Cochise County	\$ 2,156,358	\$ 472,000			\$	2,628,358
Graham/Greenlee		\$ 229,050			\$	229,050
Santa Cruz County		\$ 372,200			\$	372,200
2009 Region Total	\$ 2,156,358	\$ 1,073,250	\$ -	\$ -	\$	3,229,608
Three Year Total	\$ 7,344,958	\$ 2,268,250	\$ -	\$ -	\$	9,613,208



APPENDIX A

SEAGO REGIONAL TRANSPORTATION COORDINATION PLAN MEETING

**Cochise College Campus – Benson
December 6, 2006, 10:00 AM**

Meeting Summary

Attendance

Albert Regain, SEACRS
Joan Brown, Sunsites Senior Center
Ignacio Blanco, Vista Transit
Mary Eva Parker, CdE
Barbara Hart, CdE
Luis Ruiz, CCAH
Dick Schaeffer, Cochise County
Connie Gastelum, CCS
Patricia Rogers, SEACRS
Woodie Winans, SEP Inc.
Donald Hoffman, Quiburi
Richard Evans, Huachuca City
Bob Rossman, SEABHS
Mariah Chait, AIRES
Kim MacDuffee, AIRES
Marie Colson, AIRES
Ray Klein, SCP
Melanie Green, Bisbee
Walter Skellen, SEABHS
Susan Hoffman, AIRES
Lupiten Villa, SEABHS
Gary Clark, Douglas ARC
Eleazar Garcia, SCCOA
Sandi Dixon, SEACAP

Richard Paco, SEABHS
David Hall, SEABHS
Chris Higgs, AIRES
Charles Fischer, CCS
Daniel Valle, DLV & Associates
Ken McMullen, Trans Express
John Vaughn, Douglas ARC
Will Wright, Graham County
Connie Gallegos, SEABHS
Steve Tyminski, Vista Transit
Cheryl Wilson, Blake Foundation
Mario Gonzales, United Way/Cochise
County
Donald Hoffman, Quiburi Mission
Julie Schourup, Cochise Network
Association
Chris Higgs, AIRES
Gene Weeks, SEAGO
Richard Garr, SEAGO
Dave Cyra, FTA/CTAA Liason
Steve Rost, ADOT,
Gregg Kielly, ADOT,
Amy Ostrander, Ostrander Consulting,
Rick Evans, RAE Consultants, Inc.

Getting Started

Gene Weeks and Richard Garr from the SouthEast Arizona Government Organization (SEAGO) opened the meeting and welcomed those present. After providing an overview of the meeting, Gregg Kiely, ADOT 5310 Program Manager and Steve Rost were introduced. Steve provided information about the Safe Routes to School program. David Cyra, representing the Federal Transit Administration and Community Transportation

Association of America was introduced. Dave is supporting various states in developing the required coordination plans. Rick Evans of RAE Consultants, Inc., the consultant facilitating the workshop and Amy Ostrander, Ostrander Consulting, Inc., primary contact for the SEAGO plan were introduced.

Rick reviewed the purpose of the workshop which was to begin the process of developing a Regional Transportation Coordination Plan for the SEAGO area. Coordination Plans are mandated in the new SAFETEA-LU federal transportation reauthorization legislation. Anyone requesting funding, beginning in 2007, under the Federal Transit Administration (FTA) 5310, 5316 and 5317, and indirectly 5311, programs must be included in a Transportation Coordination Plan.

Participants then introduced themselves, including the type of transportation they provide and the location of there service. Based on these introduction, the attendees broke into three groups by areas:

- Cochise County
- Santa Cruz County
- Graham/Greenlee Counties

These subregion groups then discussed four areas:

- Existing Providers
- Current Coordination
- Unmet Needs
- Ideas for Coordination

Subregion Reports

Cochise County Subregion

Existing Providers/Current Coordination

- SEABHS – Substance abuse services for clients only in four county area. Provided by CCS under contract.
- ARIES – Developmentally disabled. Train to ride on Vista Transit if possible
- Catholic Community Services – multiple contracts including dialysis clients, commuter from Douglas/Bisbee/Sierra Vista, Bisbee Bus for City of Bisbee. Seniors have passes.
- SEACRS – Sierra Vista vocational rehabilitation, CPA funded, RBGA, four vehicles + new one ordered. Vehicles from 5310 program. Riders require personal assistance.
- Vista Taxi – Biggest need is for Airport Shuttle, 10 vehicles in fleet, medical appointments, shopping, big need for transportation outside of city limits.
- Cochise Association for the Handicapped – Many clients use Vista Transit

Southeastern Arizona Regional Transportation Coordination Plan

- CdE – No charge to clients; part of care services. A lot of hospital runs.
- Vista Transit – general public in City of Sierra Vista/Fort Huachuca.

Current Coordination

- Informal contacts. Example is replacement vehicle needs.

Unmet Needs

- County perspective: Need to distribute LTAF \$\$ as effectively as possible.
- Need comprehensive list of providers/service areas/client requirements, etc. Ideas for communicating include website, printed brochures, possible Chamber of Commerce coordination, 1-800 number.
- Diverse population needs need to be addressed.
- Mention of AzTA website for basic information.
- Need to get from town to town – i.e. Benson/Tombstone to Sierra Vista

Ideas for Coordination

- City of Sierra Vista able to provide maintenance service IF vehicle belongs to government agencies/on lien to ADOT.
- “Relax” service area restrictions.
- Operating expenses as part of 5310 funding.
- Improve delivery of vehicles from 5310 program. Waiting three years.
- Get missing players at table.
- Be realistic about where transportation can be provided given the extreme rural distances in Cochise County.

Santa Cruz Subregion

Existing Providers

- SEABHS – Behavior Health services, outpatient service, employment/meds, refers to SEACRS
- SCCOA – nutrition, medical meals on wheels, shopping, recreation, Senior Center of Patagonia
- SEACRS – Consumer Run Services, Mental health + subsidized housing, 5 vans, 3 – 15 foot, 1 minivan, Peer support, assistance, medical, groceries, mobile – moving to new center.
- City of Nogales – planning to start 5311 service
- Voc Rehab
- 2 private taxicab companies
- Saferide

Current Coordination

- Patagonia Senior Center – sharing vehicles if breakdown
- SCCOA/SEACRS – medical services. Concerns about confidentiality/HIPPA

Unmet Needs

- Training, insurances staffing, fuel \$\$

- Patagonia Senior Center – Paid driver/dispatcher, smaller vehicles, maintenance.
- SCCOA – Church trips, social activities, more paid drivers, expanded weekends, maintenance.
- SEABHS – drivers, staffing
- SEACRS - staffing

Ideas for Coordination

- PSC – City of Nogales connection, Town participate in insurance, maintenance.
- SCCOA – Coordinate with City of Nogales
- SEABHS – Coordinate with City and SCCOA

Graham/Greenlee County Subregion

Existing Providers

- Southeast Arizona Community Action Program (SEACAP) – 1 vehicle based on Safford, 1 vehicle based in Clifton, 1 be to be placed in Duncan. Transport low income and disabled clients. 24 hour advanced reservation basis generally, plus some pres-scheduled trips to doctor appointments and dialysis. 98% of riders are seniors.
- Blake Foundation – Developmentally disabled adults plus a few private clients in the Safford area. Fleet includes 3 maxivans and 3 minivans. Also currently transport 2 people from Greenlee County, 101 miles round trip, twice a week (I think). (Rick thought - Coordinating for some of these long distance trips could be a possibility).
- Southeast Arizona Behavioral Health System (SEABHS) – 4 vehicles for Severely Mentally Ill (SMI) clients.
- Southeast Arizona Consumer Run Services (SEACRS) – Opening up facility in Safford, 1 van. Title XIX clients – general mental health, severely mentally ill, substance abuse, some DD) In future want to provide service in Clifton. Strongly feel a need to coordinate.
- Graham County – County distributes LTAF II – very interested in this coordination project
- Others not at workshop – Graham County ARC, Safehouse

Current Coordination

- Informal information sharing (not structured), some emergency back-up (but not structured) – people fall through the cracks.

unmet Needs

- People who fall through the cracks – hospital may call and the called provider can't accommodate that day/time.

Potential Future Coordination

- Formalize some type of information exchange system
- Develop some type of back up or quick response system (form example when hospital calls for a needed trip)
- A task force or coordinating council to meet periodically (monthly?)

quarterly? twice a year?) to discuss transportation issues and service options. Brent Emery with Voc. Rehab is trying to develop such an effort and should be included

- Driver pool or driver training program
- Advertising for job needs – drivers and other staff. DES Job Service works well for some but not for others. The mines lure away quality people due to higher pay.

Planning Framework

An overview of the funding resources supporting transit in rural communities was reviewed. Rick stated that there is new 80% funding available for “mobility management” which could be used to fund staffing for a coordination lead agency.

Rick then mentioned the problem of getting good up-to-date information on transportation providers in each region. He passed out two items. One was a preliminary summary of information on area providers taken from recent grant applications. Accompanying that was a second sheet which was a one-page Transportation Provider Inventory. He asked those present if they would complete the inventory and send it back to Gene Weeks at SEAGO by Friday, December 29th.

As part of the discussion about transportation needs, Rick passed out a sheet including notes from the United We Ride workshop conducted in the fall of 2005.

United We Ride Assessment

The group then completed the federal United We Ride Assessment for Communities. The results are presented in Attachment A. In summary, SEAGO covers a vast area, and while there is some level of coordination, there is still much to be done.

What’s Coming?

Rick then briefly reviewed a Program of Projects identifying elements the regions need to develop this first year of coordination planning. The table format presented a list of agencies to be funded down the left side and the FTA program funding categories across the top (5311, 5310, 5316 and 5317). The first year Regional Coordination Plans will need to show each project to be funded, for each agency, under each federal program. Ideally the Coordination Plans will have a three-year planning timeframe.

Planning Framework

A brief discussion then took place regarding the elements included in the framework for coordination planning. The following topics were addressed, as presented in the handout packet:

- Federal, state, regional and constituent roles
- Rural Transit Needs Assessment project
- Collaborative planning process
- Transit grant programs
- Coordination plan content
- Project evaluation
- Project schedule

Key points included: 1) the need to involve a broad variety of constituents in the planning process, including funding agencies and rider groups, to the extent possible; 2) the fact that the coordination planning requirements become more stringent in future years; 3) the availability of “mobility management” as an 80%-funded capital item under the all the FTA programs (including 5307 and 5311); and 4) the need for both ADOT and the regions to come up with specific criteria and priorities for funding under each of the FTA grant programs.

During the discussion, concerns about ADOT giving a higher priority to funding vehicles compared to funding other items such as mobility management. Also there was some concern about an isolated area that could not coordination with another service begin at a disadvantage in the review process.. Gregg Kiely stated that ADOT will be evaluating both of these issues and will provide information about ranking/priority with the grant application. .

What Is Coordination?

The discussion then turned to the various activities that could be included under the definition of “coordination.” Rick reviewed a sheet from the handout packet which presented a variety of potential activities.

Based on the discussion the following appear to have the most potential in the SEAGO area.

- Cochise County
 - List of providers, central information source.
 - Coordinator able to provide information, organize service opportunities.
 - Countywide information, website, internet access, possibly brokerage. Tie in with Chamber of Commerce.
 - Regular group meeting for coordination for training, insurance and other cost saving opportunities.
- Santa Cruz
 - All of above
 - Possibly work with Border Patrol

- Greenlee/Graham
 - Same as above
 - Will need to review as recently approved Feasibility/Implementation study progresses.

Next Steps

Next steps were then identified for the various participants in the Regional Coordination Plan process.

ADOT and Consultant Team

- Gene Weeks will send the Transportation Provider Inventory form electronically . This form was provided in hard copy at the meeting and needs to be completed and returned to either electronically or by fax by DECEMBER 29TH to Amy Ostrander – aostranderconsulting@msn.com or 720-855-8984 with a copy to Gene at SEAGO.
- Gene Weeks will send the Budget Format electronically for providers and/or other others to complete regarding anticipated grant requests for a three-year time period for 2007, 2008 and 2009. This form was provided in hard copy at the meeting and needs to be completed and forwarded to Amy Ostrander by Friday, January 12th with a copy to Gene at SEAGO.
- Gene Weeks will send the three subregions a short list of agenda items prepared by the consultant team to be discussed at the 1-2 follow-up meetings in December and January
- ADOT will develop evaluation criteria and priorities for each FTA funding program.

COGS

- SEAGO will refine the list of invitees and compare the list of invitees to the list of actual attendees and attempt to contact additional participants.
- SEAGO will monitor the follow-up meetings that were scheduled for each subregion.
 - Cochise County:
 - Monday, January 8th, 9 AM
 - Sierra Vista Public Works Facility
 - Contact Steve Tyminski, Vista Transit
 - Santa Cruz
 - Wednesday, January 10th, 10 AM
 - Place to be announced
 - Contact Santa Cruz Council on Aging (SCCOA)
 - Graham/Greenlee
 - To be determined
 - Contact Will Wright, Graham County

Local Providers and Other Stakeholders

- Complete the Transportation Provider Inventory by the end of the year and send it to SEAGO and Amy Ostrander by December 29th.
- Prepare preliminary budget regarding FY 2007 to 2009 FTA grant requests and submit them to SEAGO and Amy by January 14, 2007.
- Attend Subregion meetings shown above.

The workshop ended at approximately 12:30 PM.

ATTACHMENT A

A Self-Assessment Tool for Communities

COMPLETED BY SEAGO ON DECEMBER 6, 2006

Each item was rated according to the following: “1”-Needs to Begin, “2”-Needs Significant Action, “3”-Needs Action and “4”-Done Well.

Section 1: Making Things Happen by Working Together

- ☐1__ 1. Have leaders and organizations defined the need for change and articulated a new vision for the delivery of coordinated transportation services?
- ☐2__ 2. Is a governing framework in place that brings together providers, agencies and consumers? Are there clear guidelines that all embrace?
- ☐2__ 3. Does the governing framework cover the entire community and maintain strong relationships with neighboring communities and state agencies?
- ☐1__ 4. Is there sustained support for coordinated transportation planning among elected officials, agency administrators, and other community leaders?
- ☐2__ 5. Is there positive momentum? Is there growing interest and commitment to coordinating human service transportation trips and maximizing resources?

Section 2: Taking Stock of Community Needs and Moving Forward

- ☐2__ 1. Is there an inventory of community transportation resources and programs that fund transportation services?
- ☐1__ 2. Is there a process for identifying duplication of services, underused assets, and service gaps?
- ☐2__ 3. Are the specific transportation needs of various target populations well documented?
- ☐1__ 4. Has the use of technology in the transportation system been assessed to determine whether investment in transportation technology may improve services and/reduce costs?
- ☐3__ 5. Are transportation line items included in the annual budgets for all human service programs that provide transportation services?
- ☐2__ 6. Have transportation users and other stakeholders participated in the community transportation assessment process?
- ☐1__ 7. Is there a strategic plan with a clear mission and goals? Are the assessment results used to develop a set of realistic actions that improve coordination?
- ☐2__ 8. Is clear data systematically gathered on core performance issues such as cost per delivered trip, ridership, and on-time performance? Is the data systematically analyzed to determine how costs can be lowered and performance improved?
- ☐1__ 9. Is the plan for human services transportation coordination linked to and supported by other state and local plans such as the regional Transportation Plan or State Transportation Improvement Plan?
- ☐1__ 10. Is data being collected on the benefits of coordination? Are the results communicated strategically?

Section 3: Putting Customers First

- ☐ 1. Does the transportation system have an array of user-friendly and accessible information sources?
- ☐ 2. Are travel training and consumer education programs available on an ongoing basis?
- ☐ 3. Is there a seamless payment system that supports user-friendly services and promotes customer choice of the most cost-effective service?
- ☐ 4. Are customer ideas and concerns gathered at each step of the coordination process? Is customer satisfaction data collected regularly?
- ☐ 5. Are marketing and communications programs used to build awareness and encourage greater use of the services?

Section 4: Adapting Funding for Greater Mobility

- ☐ 1. Is there a strategy for systematic tracking of financial data access programs?
- ☐ 2. Is there an automated billing system in place that supports the seamless payment system and other contracting mechanisms?

Section 5: Moving People Efficiently

- ☐ 1. Has an arrangement among diverse transportation providers been created to offer flexible service that is seamless to customers?
- ☐ 2. Are support services coordinated to lower costs and ease management burdens?
- ☐ 3. Is there a centralized dispatch system to handle requests for transportation services from agencies and individuals?
- ☐ 4. Have facilities been located to promote safe, seamless, and cost-effective transportation services?

APPENDIX B

SEAGO REGIONAL TRANSPORTATION COORDINATION PLAN MEETING

**Police Training Room – Sierra Vista
March 7, 2007 10 AM**

Meeting Summary

Attendance

On file with Gene Weeks, SEAGO

Introductions by Gene Weeks and Rick Evans. Participant introductions and agency missions reviewed. Overview of plan provided by Rick and review of any comments about draft plan background information.

Discussed specific agency plans by subregion. Based on this discussion, the following are going to submit additional/updated information to Amy by March 19, 2007. Amy to send electronic files for Provider Inventory, Worksheet Narrative, and Worksheet Budgets.

Cochise County Subregion request for additional information to be sent to:

Blake Foundation: jschmitt@blakefoundation.org (Include Cheryl Wright)
SEACRS: Includes Comfort Zone patriciar@seacrs.org
Douglas ARC: Douglasarc@theriver.com (only need excel worksheet returned)
Happytimes Children's Center: ben2shari@yahoo.com (Sharilyn Cox)
Mary's Mission: wlacey@dakotacom.net
SEABHS: pacor@seabhssolutions.org (Richard Paco)
Senior Centers: kheard@seago.org
Vicap: hshoek02@msn.com (Sherry Vanderhook/Benson)
Colors of Success: pgoins@colorsofsuccess.com (Pierre Goins - only need Planning Worksheet + excel Worksheet)
Town of Huachuca City: gemjlm@c2i2.com (Gene McCullough)
lenco711@hotmail.com (Leonard Colwell) forward to Ron Armstrong, City Clerk
Center for Academic Success: gary.mosher@cpic-cas.org (Gary Mosher)
CdE Transport & Services: esperanza1@vtc.net (BJ Hart)
Mark Blier: mblier@cox.net Citizen Advocate
Transmed of Southern AZ

Greenlee/Graham County Subregion request for additional information to be sent to:

Mt. Graham Safe House: mgshbiw@cablone.net
Blake Foundation: jschmitt@blakefoundation.org
SEACAP: seacapsd@qwest.net (Sandi Dixon)

Southeastern Arizona Regional Transportation Coordination Plan

Graham County Rehab Center: gcrc@qwest.net (Kay Matlock)
SEABHS: pacor@seabhssoulution.org
SEACRS: patriciar@seacrs.org
Graham County: wwright@graham.az.gov (for information)
Greenlee County: pronnerud@co.greenlee.az.us
Senior Centers: kheard@seago.org

Santa Cruz County Subregion request for additional information to be sent to:

SEABHS: pacor@seabhssoulution.org
Santa Cruz Training: Richard Paco
City of Nogales: rpattison@cityofnogales.net (Robert Pattison)
Senior Citizens of Patagonia: ohnstad@theriver.com
Senior Centers: kheard@seago.org
Rio Rico Fire District: mfooster@rioricofire.org (Michael Foster)
Cochise County Association for the Handicapped: lruiz@ccahbisbee.org (Luis Ruiz)
Santa Cruz Council on Aging: Eleazar Garcia

Preliminary plan for Cochise County Mobility Management organization to be included in regional discussion.

Opportunities to contact with Express Taxi and Shuttle to be added to Cochise Sub-region.

Adjourned at 11:45